



Ustr supervisor

Municipio de Huichapan Hidalgo

05/oct/2018

11:55 a.m.

Objeto del Gast	Presupuesto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Total	Diferencia
0 PAGO DE SERVICIO MEDICO	Vigente \$501,675.00	\$30,750.00	\$30,750.00	\$30,750.00	\$30,750.00	\$30,750.00	\$30,750.00	\$30,750.00	\$30,750.00	\$30,750.00	\$309,250.00	\$192,425.00
150000 Otras prestaciones sociales y	\$1,291,310.80	\$5,050.00	\$5,050.00	\$185,050.00	\$184,500.00	\$30,050.00	\$183,850.00	\$5,050.00	\$209,842.00	\$4,500.00	\$812,942.00	\$478,368.80
151000 Cuotas para el fondo de ahorro y	\$10,800.00	\$750.00	\$750.00	\$750.00	\$600.00	\$750.00	\$750.00	\$750.00	\$675.00	\$600.00	\$6,375.00	\$4,425.00
151001 PAGO DE CUOTAS PARA EL	\$10,800.00	\$750.00	\$750.00	\$750.00	\$600.00	\$750.00	\$750.00	\$750.00	\$675.00	\$600.00	\$6,375.00	\$4,425.00
152000 Indemnizaciones	\$116,810.80	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$50,000.00	\$66,810.80
152001 PAGO DE INDEMNIZACIONES	\$116,810.80	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$50,000.00	\$66,810.80
154000 Prestaciones contractuales	\$1,163,700.00	\$4,300.00	\$4,300.00	\$184,300.00	\$183,900.00	\$4,300.00	\$183,100.00	\$4,300.00	\$184,167.00	\$3,900.00	\$756,567.00	\$407,133.00
154001 PAGO DE VALES DE	\$1,163,700.00	\$4,300.00	\$4,300.00	\$184,300.00	\$183,900.00	\$4,300.00	\$183,100.00	\$4,300.00	\$184,167.00	\$3,900.00	\$756,567.00	\$407,133.00
PRESIDENCIA	\$3,913,112.43	\$167,765.80	\$168,250.51	\$355,341.98	\$344,599.43	\$190,763.73	\$351,734.88	\$180,831.59	\$373,856.34	\$204,749.95	\$2,337,896.21	\$1,575,216.22

B120 SECRETARIA PARTICULAR

100000 SERVICIOS	\$529,880.39	\$37,749.48	\$37,749.48	\$37,749.48	\$37,749.48	\$37,749.48	\$37,749.48	\$41,419.56	\$37,749.48	\$37,749.48	\$343,415.40	\$186,464.99
110000 Remuneraciones al personal	\$417,279.90	\$34,773.34	\$34,773.34	\$34,773.34	\$34,773.34	\$34,773.34	\$34,773.34	\$34,773.34	\$34,773.34	\$34,773.34	\$312,960.06	\$104,319.84
113000 Sueldos base al personal	\$417,279.90	\$34,773.34	\$34,773.34	\$34,773.34	\$34,773.34	\$34,773.34	\$34,773.34	\$34,773.34	\$34,773.34	\$34,773.34	\$312,960.06	\$104,319.84
113001 PAGO DE SUELDOS AL	\$417,279.90	\$34,773.34	\$34,773.34	\$34,773.34	\$34,773.34	\$34,773.34	\$34,773.34	\$34,773.34	\$34,773.34	\$34,773.34	\$312,960.06	\$104,319.84
130000 Remuneraciones adicionales y	\$76,886.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,670.08	\$0.00	\$0.00	\$3,670.08	\$73,216.73
132000 Primas de vacaciones, dominical	\$76,886.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,670.08	\$0.00	\$0.00	\$3,670.08	\$73,216.73
132001 PAGO DE PRIMAS	\$76,886.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,670.08	\$0.00	\$0.00	\$3,670.08	\$73,216.73
132002 PAGO DE GRATIFICACION DE	\$69,546.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,546.65
150000 Otras prestaciones sociales y	\$35,713.68	\$2,976.14	\$2,976.14	\$2,976.14	\$2,976.14	\$2,976.14	\$2,976.14	\$2,976.14	\$2,976.14	\$2,976.14	\$26,785.26	\$8,928.42
151000 Cuotas para el fondo de ahorro y	\$5,881.68	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$4,411.26	\$1,470.42
151001 PAGO DE CUOTAS PARA EL	\$5,881.68	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$4,411.26	\$1,470.42
154000 Prestaciones contractuales	\$29,832.00	\$2,486.00	\$2,486.00	\$2,486.00	\$2,486.00	\$2,486.00	\$2,486.00	\$2,486.00	\$2,486.00	\$2,486.00	\$22,374.00	\$7,458.00
154001 PAGO DE VALES DE	\$27,432.00	\$2,286.00	\$2,286.00	\$2,286.00	\$2,286.00	\$2,286.00	\$2,286.00	\$2,286.00	\$2,286.00	\$2,286.00	\$20,574.00	\$6,858.00
154002 PAGO DE QUINQUENIOS	\$2,400.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$1,800.00	\$600.00
SECRETARIA	\$529,880.39	\$37,749.48	\$37,749.48	\$37,749.48	\$37,749.48	\$37,749.48	\$37,749.48	\$41,419.56	\$37,749.48	\$37,749.48	\$343,415.40	\$186,464.99

B130 COMUNICACION SOCIAL

100000 SERVICIOS	\$1,436,699.28	\$71,665.59	\$67,874.21	\$73,477.48	\$111,218.71	\$80,095.00	\$75,328.69	\$83,872.56	\$91,000.11	\$95,788.21	\$750,320.56	\$686,378.72
110000 Remuneraciones al personal	\$990,971.86	\$58,385.24	\$58,151.07	\$58,619.40	\$69,216.71	\$66,411.84	\$66,411.84	\$66,411.84	\$66,411.84	\$66,411.84	\$576,431.62	\$414,540.24
113000 Sueldos base al personal	\$990,971.86	\$58,385.24	\$58,151.07	\$58,619.40	\$69,216.71	\$66,411.84	\$66,411.84	\$66,411.84	\$66,411.84	\$66,411.84	\$576,431.62	\$414,540.24
113001 PAGO DE SUELDOS AL	\$990,971.86	\$58,385.24	\$58,151.07	\$58,619.40	\$69,216.71	\$66,411.84	\$66,411.84	\$66,411.84	\$66,411.84	\$66,411.84	\$576,431.62	\$414,540.24
120000 Remuneraciones al personal	\$100,829.82	\$2,837.18	\$2,920.00	\$2,920.00	\$14,986.21	\$2,894.84	\$2,920.00	\$5,800.00	\$6,000.00	\$6,000.00	\$47,278.23	\$53,551.59
122000 Sueldos base al personal	\$100,829.82	\$2,837.18	\$2,920.00	\$2,920.00	\$14,986.21	\$2,894.84	\$2,920.00	\$5,800.00	\$6,000.00	\$6,000.00	\$47,278.23	\$53,551.59
122001 PAGO DE SUELDOS AL	\$100,829.82	\$2,837.18	\$2,920.00	\$2,920.00	\$14,986.21	\$2,894.84	\$2,920.00	\$5,800.00	\$6,000.00	\$6,000.00	\$47,278.23	\$53,551.59
130000 Remuneraciones adicionales y	\$272,580.56	\$6,056.89	\$2,416.86	\$7,551.80	\$22,179.51	\$6,102.04	\$1,310.57	\$6,974.44	\$0.00	\$2,991.78	\$85,184.19	\$187,306.37
132000 Primas de vacaciones, dominical	\$272,580.56	\$6,056.89	\$2,416.86	\$7,551.80	\$22,179.51	\$6,102.04	\$1,310.57	\$6,974.44	\$0.00	\$2,991.78	\$85,184.19	\$187,306.37
132001 PAGO DE PRIMAS	\$272,580.56	\$6,056.89	\$2,416.86	\$7,551.80	\$22,179.51	\$6,102.04	\$1,310.57	\$6,974.44	\$0.00	\$2,991.78	\$85,184.19	\$187,306.37
132002 PAGO DE GRATIFICACION DE	\$165,161.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,161.98
132003 FINIQUITO	\$36,646.13	\$0.00	\$0.00	\$1,296.01	\$0.00	\$0.00	\$1,310.57	\$0.00	\$0.00	\$2,991.78	\$5,598.36	\$31,047.77



Usr: supervisor

Municipio de Huichapan Hidalgo

05/oct/2018

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Objeto del Gast Presupuesto

Diferencia

O	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Total	(Vigente - Total)	
134000	Compensaciones	\$53,222.35	\$2,416.86	\$6,255.79	\$22,179.51	\$6,102.04	\$0.00	\$0.00	\$0.00	\$0.00	\$72,611.39	-\$19,389.04	
134001	PAGO DE COMPENSACIONES	\$53,222.35	\$2,416.86	\$6,255.79	\$22,179.51	\$6,102.04	\$0.00	\$0.00	\$0.00	\$0.00	\$72,611.39	-\$19,389.04	
150000	Otras prestaciones sociales y Cuotas para el fondo de ahorro y	\$72,317.04	\$4,386.28	\$4,386.28	\$4,386.28	\$4,686.28	\$4,686.28	\$4,686.28	\$4,686.28	\$4,686.28	\$41,426.52	\$30,890.52	
151000	PAGO DE CUOTAS PARA EL	\$24,845.04	\$1,580.28	\$1,580.28	\$1,580.28	\$1,580.28	\$1,580.28	\$1,580.28	\$1,580.28	\$1,580.28	\$14,222.52	\$10,622.52	
151001	Prestaciones contractuales	\$47,472.00	\$2,806.00	\$2,806.00	\$2,806.00	\$3,106.00	\$3,106.00	\$3,106.00	\$3,106.00	\$3,106.00	\$27,204.00	\$20,268.00	
154001	PAGO DE VALES DE	\$44,472.00	\$2,706.00	\$2,706.00	\$2,706.00	\$3,006.00	\$3,006.00	\$3,006.00	\$3,006.00	\$3,006.00	\$26,304.00	\$18,168.00	
154002	PAGO DE QUINQUENIOS	\$3,000.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$900.00	\$2,100.00	
COMUNICACION B140 COORDINACION DE TRANSPARENCIA		\$1,436,699.28	\$71,665.69	\$67,874.21	\$73,477.48	\$111,218.71	\$80,095.00	\$75,328.69	\$83,872.66	\$91,000.11	\$95,788.21	\$760,320.56	\$686,378.72
100000	SERVICIOS	\$343,285.56	\$15,291.48	\$15,291.48	\$15,291.48	\$15,291.48	\$17,367.67	\$16,745.63	\$15,291.48	\$15,291.48	\$141,153.66	\$202,131.90	
110000	Remuneraciones al personal	\$273,537.09	\$14,541.48	\$14,541.48	\$14,541.48	\$14,541.48	\$14,541.48	\$14,541.48	\$14,541.48	\$14,541.48	\$130,873.32	\$142,663.77	
113000	Sueldos base al personal	\$273,537.09	\$14,541.48	\$14,541.48	\$14,541.48	\$14,541.48	\$14,541.48	\$14,541.48	\$14,541.48	\$14,541.48	\$130,873.32	\$142,663.77	
113001	PAGO DE SUELDOS AL	\$273,537.09	\$14,541.48	\$14,541.48	\$14,541.48	\$14,541.48	\$14,541.48	\$14,541.48	\$14,541.48	\$14,541.48	\$130,873.32	\$142,663.77	
120000	Remuneraciones al personal	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,076.19	\$0.00	\$0.00	\$0.00	\$2,076.19	\$1,923.81	
122000	Sueldos base al personal	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,076.19	\$0.00	\$0.00	\$0.00	\$2,076.19	\$1,923.81	
122001	PAGO DE SUELDOS AL	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,076.19	\$0.00	\$0.00	\$0.00	\$2,076.19	\$1,923.81	
130000	Remuneraciones adicionales y	\$50,148.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,454.15	\$0.00	\$0.00	\$1,454.15	\$48,694.32	
132000	Primas de vacaciones, dominical	\$50,148.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,454.15	\$0.00	\$0.00	\$1,454.15	\$48,694.32	
132001	PAGO DE PRIMA	\$45,589.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,454.15	\$0.00	\$0.00	\$1,454.15	\$3,104.80	
132002	PAGO DE GRATIFICACION DE	\$4,589.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,589.52	
150000	Otras prestaciones sociales y	\$15,600.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$6,750.00	\$8,850.00	
151000	Cuotas para el fondo de ahorro y	\$3,600.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$1,350.00	\$2,250.00	
151001	PAGO DE CUOTAS PARA EL	\$3,600.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$1,350.00	\$2,250.00	
154000	Prestaciones contractuales	\$12,000.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$5,400.00	\$6,600.00	
154001	PAGO DE VALES DE	\$12,000.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$5,400.00	\$6,600.00	
COORDINACION DE SECRETARIA MUNICIPAL		\$343,285.56	\$15,291.48	\$15,291.48	\$15,291.48	\$15,291.48	\$17,367.67	\$16,745.63	\$15,291.48	\$15,291.48	\$141,153.66	\$202,131.90	
100000	SERVICIOS	\$1,333,032.62	\$92,547.84	\$92,380.48	\$97,413.13	\$83,150.74	\$83,150.74	\$90,008.52	\$101,020.08	\$92,547.84	\$89,577.51	\$821,796.88	\$511,235.74
110000	Remuneraciones al personal	\$1,034,925.50	\$86,545.42	\$86,378.06	\$82,298.07	\$77,698.32	\$77,698.32	\$84,481.10	\$86,545.42	\$82,121.32	\$750,311.45	\$284,614.05	
113000	Sueldos base al personal	\$1,034,925.50	\$86,545.42	\$86,378.06	\$82,298.07	\$77,698.32	\$77,698.32	\$84,481.10	\$86,545.42	\$82,121.32	\$750,311.45	\$284,614.05	
113001	PAGO DE SUELDOS AL	\$1,034,925.50	\$86,545.42	\$86,378.06	\$82,298.07	\$77,698.32	\$77,698.32	\$84,481.10	\$86,545.42	\$82,121.32	\$750,311.45	\$284,614.05	
130000	Remuneraciones adicionales y	\$226,078.08	\$0.00	\$0.00	\$9,387.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,528.77	\$19,082.65	\$206,995.43	
132000	Primas de vacaciones, dominical	\$210,548.26	\$0.00	\$0.00	\$5,141.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,166.24	\$197,240.20	
132001	PAGO DE PRIMA	\$18,101.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,935.67	
132002	PAGO DE GRATIFICACION DE	\$172,487.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,487.58	
132003	FINIQUITO	\$19,958.77	\$0.00	\$0.00	\$5,141.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,141.82	\$14,816.95	
134000	Compensaciones	\$15,529.82	\$0.00	\$0.00	\$4,245.82	\$0.00	\$0.00	\$0.00	\$0.00	\$1,528.77	\$5,774.59	\$9,755.23	



Usc. supervisor

Municipio de Huichapan Hidalgo

05/feb/2018

11:55 a.m.

Objeto del Gast	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia (Vigente - Total)
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep					
0 PAGO DE COMPENSACIONES AL PERSONAL	\$15,529.82	\$0.00	\$0.00	\$4,245.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,528.77	\$5,774.59	\$9,755.23
150000 Otras prestaciones sociales y Cuotas para el fondo de ahorro y	\$72,029.04	\$6,002.42	\$6,002.42	\$5,727.42	\$5,452.42	\$5,452.42	\$5,527.42	\$6,308.42	\$6,002.42	\$1,845.42	\$1,920.42	\$1,845.42	\$5,927.42	\$52,402.78	\$19,626.26
151000 PAGO DE CUOTAS PARA EL Prestaciones contractuales	\$23,045.04	\$1,920.42	\$1,920.42	\$1,845.42	\$1,770.42	\$1,770.42	\$1,845.42	\$1,920.42	\$1,920.42	\$1,845.42	\$1,920.42	\$1,845.42	\$1,845.42	\$16,758.78	\$6,286.26
154000 PAGO DE VALES DE	\$48,984.00	\$4,082.00	\$4,082.00	\$3,882.00	\$3,682.00	\$3,682.00	\$3,682.00	\$4,388.00	\$4,082.00	\$4,082.00	\$4,082.00	\$4,082.00	\$4,082.00	\$35,644.00	\$13,340.00
154001 PAGO DE VALES DE	\$42,384.00	\$3,532.00	\$3,532.00	\$3,332.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,838.00	\$3,532.00	\$3,532.00	\$3,532.00	\$3,532.00	\$3,532.00	\$30,694.00	\$11,690.00
154002 PAGO DE QUINQUENIOS	\$6,600.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$4,950.00	\$1,650.00
SECRETARIA	\$1,333,032.62	\$92,547.84	\$92,380.48	\$97,413.13	\$83,150.74	\$83,150.74	\$90,008.52	\$101,020.08	\$92,547.84	\$89,577.51	\$89,577.51	\$89,577.51	\$821,796.88	\$511,235.74	

C120 REGLAMENTOS Y COMERCIO

100000 SERVICIOS	\$1,232,885.26	\$80,488.16	\$80,835.26	\$86,018.70	\$116,028.77	\$81,649.52	\$86,076.94	\$93,233.18	\$89,122.32	\$108,525.36	\$821,978.21	\$410,907.05
110000 Remuneraciones al personal	\$782,179.11	\$65,467.76	\$65,467.76	\$65,467.76	\$65,467.76	\$65,421.36	\$65,467.76	\$68,054.74	\$68,538.34	\$68,485.81	\$68,485.81	\$97,839.05
113000 Sueldos base al personal	\$782,179.11	\$65,467.76	\$65,467.76	\$65,467.76	\$65,467.76	\$65,421.36	\$65,467.76	\$68,054.74	\$68,538.34	\$68,485.81	\$68,485.81	\$97,839.05
113001 PAGO DE SUELDOS AL	\$782,179.11	\$65,467.76	\$65,467.76	\$65,467.76	\$65,467.76	\$65,421.36	\$65,467.76	\$68,054.74	\$68,538.34	\$68,485.81	\$68,485.81	\$97,839.05
120000 Remuneraciones al personal	\$162,605.31	\$10,498.40	\$10,845.50	\$10,845.50	\$24,298.40	\$10,826.22	\$10,845.50	\$7,113.18	\$15,154.79	\$17,003.12	\$117,430.61	\$45,174.70
122001 Sueldos base al personal	\$162,605.31	\$10,498.40	\$10,845.50	\$10,845.50	\$24,298.40	\$10,826.22	\$10,845.50	\$7,113.18	\$15,154.79	\$17,003.12	\$117,430.61	\$45,174.70
122001 PAGO DE SUELDOS AL	\$162,605.31	\$10,498.40	\$10,845.50	\$10,845.50	\$24,298.40	\$10,826.22	\$10,845.50	\$7,113.18	\$15,154.79	\$17,003.12	\$117,430.61	\$45,174.70
130000 Remuneraciones adicionales y	\$195,164.59	\$0.00	\$0.00	\$5,183.44	\$21,740.61	\$879.94	\$5,241.68	\$13,343.26	\$707.19	\$18,314.43	\$65,410.55	\$129,754.04
132000 Primas de vacaciones, dominical	\$185,374.01	\$0.00	\$0.00	\$5,183.44	\$21,740.61	\$879.94	\$5,241.68	\$13,343.26	\$707.19	\$18,314.43	\$65,410.55	\$129,754.04
132001 PAGO DE PRIMAS	\$13,036.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,114.82	\$0.00	\$0.00	\$6,114.82	\$6,921.50
132002 PAGO DE GRATIFICACION DE	\$130,363.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,363.18
132003 FINIQUITO	\$41,974.51	\$0.00	\$0.00	\$5,183.44	\$0.00	\$0.00	\$5,241.68	\$7,228.44	\$707.19	\$4,743.44	\$23,104.19	\$18,870.32
134000 Compensaciones	\$9,790.58	\$0.00	\$0.00	\$0.00	\$21,740.61	\$879.94	\$0.00	\$0.00	\$0.00	\$13,570.99	\$36,191.54	-\$26,400.96
134001 PAGO DE COMPENSACIONES	\$9,790.58	\$0.00	\$0.00	\$0.00	\$21,740.61	\$879.94	\$0.00	\$0.00	\$0.00	\$13,570.99	\$36,191.54	-\$26,400.96
150000 Otras prestaciones sociales y	\$54,264.00	\$4,522.00	\$4,522.00	\$4,522.00	\$4,522.00	\$4,522.00	\$4,522.00	\$4,722.00	\$4,722.00	\$4,722.00	\$41,298.00	\$12,986.00
151000 Cuotas para el fondo de ahorro y	\$14,400.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$10,800.00	\$3,600.00
151001 PAGO DE CUOTAS PARA EL Prestaciones contractuales	\$14,400.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$10,800.00	\$3,600.00
154000 Prestaciones contractuales	\$39,864.00	\$3,322.00	\$3,322.00	\$3,322.00	\$3,322.00	\$3,322.00	\$3,322.00	\$3,522.00	\$3,522.00	\$3,522.00	\$30,498.00	\$9,366.00
154001 PAGO DE VALES DE	\$39,864.00	\$3,322.00	\$3,322.00	\$3,322.00	\$3,322.00	\$3,322.00	\$3,322.00	\$3,522.00	\$3,522.00	\$3,522.00	\$30,498.00	\$9,366.00
160000 Provisiones	\$38,672.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,672.25
161000 Provisiones de carácter laboral,	\$38,672.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,672.25
161001 Provisiones sobre	\$38,672.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,672.25

C130 JUZGADO CONCILIADOR

100000 SERVICIOS	\$774,796.83	\$38,120.38	\$43,676.82	\$43,676.82	\$43,676.82	\$43,676.82	\$43,676.82	\$47,359.56	\$43,676.82	\$43,676.82	\$391,217.68	\$383,579.15
110000 Remuneraciones al personal	\$523,771.37	\$35,530.24	\$35,530.24	\$35,530.24	\$35,530.24	\$35,530.24	\$35,530.24	\$35,530.24	\$35,530.24	\$35,530.24	\$319,772.16	\$203,999.21
113000 Sueldos base al personal	\$523,771.37	\$35,530.24	\$35,530.24	\$35,530.24	\$35,530.24	\$35,530.24	\$35,530.24	\$35,530.24	\$35,530.24	\$35,530.24	\$319,772.16	\$203,999.21
113001 PAGO DE SUELDOS AL	\$523,771.37	\$35,530.24	\$35,530.24	\$35,530.24	\$35,530.24	\$35,530.24	\$35,530.24	\$35,530.24	\$35,530.24	\$35,530.24	\$319,772.16	\$203,999.21
130000 Remuneraciones adicionales y	\$157,432.18	\$0.00	\$5,556.44	\$5,556.44	\$5,556.44	\$5,556.44	\$5,556.44	\$9,239.18	\$5,556.44	\$5,556.44	\$48,134.26	\$109,297.92
REGLAMENTOS Y JUZGADO CONCILIADOR	\$1,232,885.26	\$80,488.16	\$80,835.26	\$86,018.70	\$116,028.77	\$81,649.52	\$86,076.94	\$93,233.18	\$89,122.32	\$108,525.36	\$821,978.21	\$410,907.05



Ustr. supervisor

Municipio de Huichapan Hidalgo

05/oct/2018

11:55 a.m.

Objeto del Gast Presupuesto

O	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Total	Diferencia	
											(Vigente - Total)		
120000	Remuneraciones al personal de carácter transitorio	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,713.87	\$0.00	\$0.00	\$0.00	\$1,713.87	\$2,286.13	
122000	Sueldos base al personal	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,713.87	\$0.00	\$0.00	\$0.00	\$1,713.87	\$2,286.13	
122001	PAGO DE SUELDOS AL	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,713.87	\$0.00	\$0.00	\$0.00	\$1,713.87	\$2,286.13	
130000	Remuneraciones adicionales y	\$90,705.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,186.93	\$0.00	\$0.00	\$2,186.93	\$88,518.66	
132000	Primas de vacaciones, dominical	\$90,705.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,186.93	\$0.00	\$0.00	\$2,186.93	\$88,518.66	
132001	PAGO DE PRIMA	\$7,025.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,186.93	\$0.00	\$0.00	\$2,186.93	\$4,839.00	
132002	PAGO DE GRATIFICACION DE	\$66,926.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,926.53	
132003	FINIQUITO	\$16,753.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,753.13	
150000	Otras prestaciones sociales y	\$25,681.68	\$1,390.14	\$1,390.14	\$1,390.14	\$1,390.14	\$1,390.14	\$1,390.14	\$2,140.14	\$2,140.14	\$14,011.26	\$11,670.42	
151000	Cuotas para el fondo de ahorro y	\$7,681.68	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$640.14	\$640.14	\$4,711.26	\$2,970.42	
151001	PAGO DE CUOTAS PARA EL	\$7,681.68	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$640.14	\$640.14	\$4,711.26	\$2,970.42	
154000	Prestaciones contractuales	\$18,000.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$1,500.00	\$1,500.00	\$9,300.00	\$8,700.00	
154001	PAGO DE VALES DE	\$18,000.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$1,500.00	\$1,500.00	\$9,300.00	\$8,700.00	
ASESORIA JURIDICA		\$521,946.47	\$21,593.12	\$21,316.39	\$21,870.85	\$21,593.12	\$21,593.12	\$23,306.39	\$23,780.05	\$35,603.42	\$35,603.42	\$226,259.48	\$295,686.99
C160 PROTECCION CIVIL													
100000	SERVICIOS	\$2,035,348.27	\$89,082.06	\$89,082.06	\$89,082.06	\$153,597.01	\$116,450.32	\$119,122.05	\$130,345.35	\$123,078.90	\$143,373.65	\$1,053,213.46	\$982,134.81
110000	Remuneraciones al personal	\$1,254,137.85	\$81,254.06	\$81,254.06	\$81,254.06	\$100,150.78	\$98,432.90	\$100,824.63	\$104,511.48	\$104,511.48	\$104,511.48	\$856,704.93	\$397,432.92
113000	Sueldos base al personal	\$1,254,137.85	\$81,254.06	\$81,254.06	\$81,254.06	\$100,150.78	\$98,432.90	\$100,824.63	\$104,511.48	\$104,511.48	\$104,511.48	\$856,704.93	\$397,432.92
113001	PAGO DE SUELDOS AL	\$1,254,137.85	\$81,254.06	\$81,254.06	\$81,254.06	\$100,150.78	\$98,432.90	\$100,824.63	\$104,511.48	\$104,511.48	\$104,511.48	\$856,704.93	\$397,432.92
120000	Remuneraciones al personal	\$77,304.78	\$0.00	\$0.00	\$0.00	\$7,730.48	\$6,589.42	\$6,589.42	\$8,589.42	\$8,589.42	\$8,589.42	\$50,677.58	\$26,627.20
122000	Sueldos base al personal	\$77,304.78	\$0.00	\$0.00	\$0.00	\$7,730.48	\$6,589.42	\$6,589.42	\$8,589.42	\$8,589.42	\$8,589.42	\$50,677.58	\$26,627.20
122001	PAGO DE SUELDOS AL	\$77,304.78	\$0.00	\$0.00	\$0.00	\$7,730.48	\$6,589.42	\$6,589.42	\$8,589.42	\$8,589.42	\$8,589.42	\$50,677.58	\$26,627.20
130000	Remuneraciones adicionales y	\$359,169.64	\$0.00	\$0.00	\$0.00	\$36,287.75	\$0.00	\$0.00	\$7,266.45	\$0.00	\$20,294.75	\$63,848.95	\$295,320.69
132000	Primas de vacaciones, dominical	\$292,030.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,266.45	\$0.00	\$0.00	\$11,596.46	\$280,434.06
132001	PAGO DE PRIMA	\$20,902.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,266.45	\$0.00	\$0.00	\$7,266.45	\$13,635.85
132002	PAGO DE GRATIFICACION DE	\$209,022.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,022.98	\$0.00
132003	FINIQUITO	\$62,105.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,105.24	\$0.00
134000	Compensaciones	\$67,139.12	\$0.00	\$0.00	\$0.00	\$36,287.75	\$0.00	\$0.00	\$0.00	\$0.00	\$15,964.74	\$52,252.49	\$14,886.63
134001	PAGO DE COMPENSACIONES	\$67,139.12	\$0.00	\$0.00	\$0.00	\$36,287.75	\$0.00	\$0.00	\$0.00	\$0.00	\$15,964.74	\$52,252.49	\$14,886.63
150000	Otras prestaciones sociales y	\$144,736.00	\$7,828.00	\$7,828.00	\$7,828.00	\$9,428.00	\$9,428.00	\$9,708.00	\$9,978.00	\$9,978.00	\$9,978.00	\$81,982.00	\$62,754.00
151000	Cuotas para el fondo de ahorro y	\$21,600.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,650.00	\$1,650.00	\$1,725.00	\$1,800.00	\$1,800.00	\$1,800.00	\$14,475.00	\$7,125.00
151001	PAGO DE CUOTAS PARA EL	\$21,600.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,650.00	\$1,650.00	\$1,725.00	\$1,800.00	\$1,800.00	\$1,800.00	\$14,475.00	\$7,125.00
152000	Indemnizaciones	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
152001	PAGO DE INDEMNIZACIONES	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
154000	Prestaciones contractuales	\$98,136.00	\$6,478.00	\$6,478.00	\$6,478.00	\$7,778.00	\$7,983.00	\$8,178.00	\$8,178.00	\$8,178.00	\$8,178.00	\$67,507.00	\$30,629.00
154001	PAGO DE VALES DE	\$98,136.00	\$6,478.00	\$6,478.00	\$6,478.00	\$7,778.00	\$7,983.00	\$8,178.00	\$8,178.00	\$8,178.00	\$8,178.00	\$67,507.00	\$30,629.00
160000	Previsiones de carácter laboral,	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
161000	Provisiones sobre	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
161001	Provisiones sobre	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00



USR supervisor

Municipio de Huichapan Hidalgo

11:55 a.m. 05/06
1/201

Objeto del Gast	Presupuesto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Total	Diferencia
	Vigente										(Vigente - Total)	

D110 SERVICIOS MUNICIPALES

100000	SERVICIOS	\$9,163,609.12	\$553,659.94	\$601,607.23	\$615,850.43	\$728,918.84	\$641,797.85	\$628,634.89	\$714,822.59	\$660,433.68	\$726,834.69	\$5,872,560.14	\$3,291,048.98
110000	Remuneraciones al personal	\$6,683,638.42	\$500,261.62	\$500,221.28	\$507,637.72	\$504,911.82	\$502,284.89	\$499,233.17	\$495,094.04	\$494,480.03	\$497,187.16	\$4,501,311.73	\$2,182,326.69
113000	Sueldos base al personal	\$6,683,638.42	\$500,261.62	\$500,221.28	\$507,637.72	\$504,911.82	\$502,284.89	\$499,233.17	\$495,094.04	\$494,480.03	\$497,187.16	\$4,501,311.73	\$2,182,326.69
113001	PAGO DE SUELDOS AL	\$6,683,638.42	\$500,261.62	\$500,221.28	\$507,637.72	\$504,911.82	\$502,284.89	\$499,233.17	\$495,094.04	\$494,480.03	\$497,187.16	\$4,501,311.73	\$2,182,326.69
120000	Remuneraciones al personal	\$118,656.40	\$0.00	\$4,645.16	\$7,334.48	\$74,836.55	\$62,831.55	\$58,176.58	\$64,234.86	\$93,862.28	\$114,872.80	\$480,794.26	-\$362,137.86
122000	Sueldos base al personal	\$118,656.40	\$0.00	\$4,645.16	\$7,334.48	\$74,836.55	\$62,831.55	\$58,176.58	\$64,234.86	\$93,862.28	\$114,872.80	\$480,794.26	-\$362,137.86
122001	PAGO DE SUELDOS AL	\$118,656.40	\$0.00	\$4,645.16	\$7,334.48	\$74,836.55	\$62,831.55	\$58,176.58	\$64,234.86	\$93,862.28	\$114,872.80	\$480,794.26	-\$362,137.86
130000	Remuneraciones adicionales y	\$1,670,146.46	\$0.00	\$42,638.47	\$46,552.91	\$94,985.15	\$23,304.30	\$18,068.10	\$102,582.51	\$18,946.19	\$62,447.76	\$409,525.39	\$1,260,621.07
132000	Primas de vacaciones, dominical	\$1,305,086.44	\$0.00	\$0.00	\$1,929.07	\$0.00	\$0.00	\$5,933.12	\$90,621.49	\$0.00	\$30,571.06	\$129,054.74	\$1,176,031.70
132001	PAGO DE PRIMA	\$120,159.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,728.43	\$0.00	\$0.00	\$53,728.43	\$66,430.90
132002	PAGO DE GRATIFICACION DE	\$1,113,939.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,893.06	\$0.00	\$30,571.06	\$75,326.31	\$1,113,939.74
132003	FINIQUITO	\$70,987.37	\$0.00	\$0.00	\$1,929.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,338.94
134000	Compensaciones	\$365,060.02	\$0.00	\$42,638.47	\$44,623.84	\$94,985.15	\$23,304.30	\$12,134.98	\$11,961.02	\$18,946.19	\$31,876.70	\$280,470.65	\$84,589.37
134001	PAGO DE COMPENSACIONES	\$365,060.02	\$0.00	\$42,638.47	\$44,623.84	\$94,985.15	\$23,304.30	\$12,134.98	\$11,961.02	\$18,946.19	\$31,876.70	\$280,470.65	\$84,589.37
150000	Otras prestaciones sociales y	\$691,167.84	\$53,398.32	\$54,102.32	\$54,325.32	\$54,185.32	\$53,377.11	\$53,157.04	\$52,911.18	\$53,145.18	\$52,326.97	\$480,928.76	\$210,239.08
151000	Cuotas para el fondo de ahorro y	\$259,503.84	\$20,500.32	\$20,650.32	\$20,725.32	\$20,725.32	\$20,365.11	\$20,195.04	\$20,235.18	\$20,310.18	\$19,874.97	\$183,581.76	\$75,922.08
151001	PAGO DE CUOTAS PARA EL	\$259,503.84	\$20,500.32	\$20,650.32	\$20,725.32	\$20,725.32	\$20,365.11	\$20,195.04	\$20,235.18	\$20,310.18	\$19,874.97	\$183,581.76	\$75,922.08
154000	Prestaciones contractuales	\$431,664.00	\$32,898.00	\$33,452.00	\$33,600.00	\$33,460.00	\$33,012.00	\$32,962.00	\$32,676.00	\$32,835.00	\$32,452.00	\$297,347.00	\$134,317.00
154001	PAGO DE VALES DE	\$367,464.00	\$27,548.00	\$28,102.00	\$28,250.00	\$28,110.00	\$27,762.00	\$27,762.00	\$27,426.00	\$27,585.00	\$27,477.00	\$250,022.00	\$117,442.00
154002	PAGO DE QUINQUENIOS	\$64,200.00	\$5,350.00	\$5,350.00	\$5,350.00	\$5,350.00	\$5,250.00	\$5,200.00	\$5,250.00	\$5,250.00	\$4,975.00	\$47,325.00	\$16,875.00
	SERVICIOS	\$9,163,609.12	\$553,659.94	\$601,607.23	\$615,850.43	\$728,918.84	\$641,797.85	\$628,634.89	\$714,822.59	\$660,433.68	\$726,834.69	\$5,872,560.14	\$3,291,048.98

E110 OBRAS PUBLICAS

100000	SERVICIOS	\$5,221,117.63	\$348,194.66	\$370,452.79	\$375,960.55	\$408,986.44	\$401,733.15	\$429,866.93	\$442,839.58	\$412,824.33	\$461,223.10	\$3,692,081.53	\$1,569,036.10
110000	Remuneraciones al personal	\$3,814,478.64	\$318,449.30	\$306,458.59	\$302,620.49	\$312,579.39	\$318,449.30	\$318,025.14	\$318,449.30	\$318,449.30	\$318,356.95	\$2,831,837.76	\$982,640.88
113000	Sueldos base al personal	\$3,814,478.64	\$318,449.30	\$306,458.59	\$302,620.49	\$312,579.39	\$318,449.30	\$318,025.14	\$318,449.30	\$318,449.30	\$318,356.95	\$2,831,837.76	\$982,640.88
113001	PAGO DE SUELDOS AL	\$3,814,478.64	\$318,449.30	\$306,458.59	\$302,620.49	\$312,579.39	\$318,449.30	\$318,025.14	\$318,449.30	\$318,449.30	\$318,356.95	\$2,831,837.76	\$982,640.88
120000	Remuneraciones al personal	\$74,813.49	\$0.00	\$0.00	\$18,336.29	\$56,477.20	\$53,538.49	\$54,866.62	\$60,113.15	\$64,366.58	\$64,311.81	\$372,010.14	-\$297,196.65
122000	Sueldos base al personal	\$74,813.49	\$0.00	\$0.00	\$18,336.29	\$56,477.20	\$53,538.49	\$54,866.62	\$60,113.15	\$64,366.58	\$64,311.81	\$372,010.14	-\$297,196.65
122001	PAGO DE SUELDOS AL	\$74,813.49	\$0.00	\$0.00	\$18,336.29	\$56,477.20	\$53,538.49	\$54,866.62	\$60,113.15	\$64,366.58	\$64,311.81	\$372,010.14	-\$297,196.65
130000	Remuneraciones adicionales y	\$787,382.18	\$0.00	\$0.00	\$25,958.41	\$10,512.49	\$0.00	\$27,229.81	\$34,531.77	\$263.09	\$48,808.98	\$147,304.55	\$640,077.63
132000	Primas de vacaciones, dominical	\$774,916.88	\$0.00	\$0.00	\$25,958.41	\$0.00	\$0.00	\$27,229.81	\$34,268.68	\$0.00	\$45,925.39	\$133,382.29	\$641,534.59
132001	PAGO DE PRIMA	\$70,390.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,268.68	\$0.00	\$0.00	\$34,268.68	\$36,122.27
132002	PAGO DE GRATIFICACION DE	\$635,746.44	\$0.00	\$0.00	\$25,958.41	\$10,512.49	\$0.00	\$27,229.81	\$34,531.77	\$263.09	\$45,925.39	\$99,113.61	-\$30,334.12
132003	FINIQUITO	\$68,779.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,456.96
134000	Compensaciones	\$12,465.30	\$0.00	\$0.00	\$0.00	\$10,512.49	\$0.00	\$0.00	\$263.09	\$263.09	\$2,883.59	\$13,922.26	-\$1,456.96
134001	PAGO DE COMPENSACIONES	\$12,465.30	\$0.00	\$0.00	\$0.00	\$10,512.49	\$0.00	\$0.00	\$263.09	\$263.09	\$2,883.59	\$13,922.26	-\$1,456.96



Utr: supervisor

Municipio de Huichapan Hidalgo

11:55 a.m. 05/0c
1/201

Objeto del Gast	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia (Vigente - Total)
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep					
150000 Otras prestaciones sociales y económicas	\$544,413.32	\$29,745.36	\$63,994.20	\$29,045.36	\$29,417.36	\$29,745.36	\$29,745.36	\$29,745.36	\$29,745.36	\$29,745.36	\$29,745.36	\$29,745.36	\$29,745.36	\$300,929.08	\$243,514.24
151000 Cuotas para el fondo de ahorro y	\$126,760.32	\$10,563.36	\$10,413.36	\$10,263.36	\$10,488.36	\$10,563.36	\$10,563.36	\$10,563.36	\$10,563.36	\$10,563.36	\$10,563.36	\$10,563.36	\$10,563.36	\$94,545.24	\$32,215.08
151001 PAGO DE CUOTAS PARA EL	\$126,760.32	\$10,563.36	\$10,413.36	\$10,263.36	\$10,488.36	\$10,563.36	\$10,563.36	\$10,563.36	\$10,563.36	\$10,563.36	\$10,563.36	\$10,563.36	\$10,563.36	\$94,545.24	\$32,215.08
152000 Indemnizaciones	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
152001 PAGO DE INDEMNIZACIONES	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
154000 Prestaciones contractuales	\$230,184.00	\$19,182.00	\$18,782.00	\$18,782.00	\$18,923.00	\$19,182.00	\$19,182.00	\$19,182.00	\$19,182.00	\$19,182.00	\$19,182.00	\$19,182.00	\$19,182.00	\$171,585.00	\$58,599.00
154001 PAGO DE VALES DE	\$188,184.00	\$15,682.00	\$15,282.00	\$15,282.00	\$15,429.00	\$15,682.00	\$15,682.00	\$15,682.00	\$15,682.00	\$15,682.00	\$15,682.00	\$15,682.00	\$15,682.00	\$140,085.00	\$48,099.00
154002 PAGO DE QUINQUENIOS	\$42,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$31,500.00	\$10,500.00
155000 Apoyos a la capacitación de los	\$160,499.00	\$0.00	\$34,798.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,798.84	\$125,700.16
155001 PAGO DE CURSOS DE	\$160,499.00	\$0.00	\$34,798.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,798.84	\$125,700.16
OBRAS PUBLICAS	\$5,221,117.63	\$348,194.66	\$370,452.79	\$376,960.55	\$408,986.44	\$401,733.15	\$429,866.93	\$442,839.58	\$412,824.33	\$461,223.10	\$3,662,081.53	\$1,569,036.10	\$1,569,036.10		
E120 COORDINACION DE MAQUINARIA															
100000 SERVICIOS	\$2,342,472.52	\$166,310.22	\$165,013.42	\$167,607.02	\$167,604.58	\$166,310.22	\$170,652.31	\$183,709.23	\$166,310.22	\$166,310.22	\$166,310.22	\$166,310.22	\$166,310.22	\$1,519,827.44	\$822,645.08
110000 Remuneraciones al personal	\$1,837,892.22	\$153,157.68	\$151,860.88	\$154,454.48	\$153,157.68	\$153,157.68	\$153,157.68	\$153,157.68	\$153,157.68	\$153,157.68	\$153,157.68	\$153,157.68	\$153,157.68	\$1,378,419.12	\$459,473.10
113000 Sueldos base al personal	\$1,837,892.22	\$153,157.68	\$151,860.88	\$154,454.48	\$153,157.68	\$153,157.68	\$153,157.68	\$153,157.68	\$153,157.68	\$153,157.68	\$153,157.68	\$153,157.68	\$153,157.68	\$1,378,419.12	\$459,473.10
113001 PAGO DE SUELDOS AL	\$1,837,892.22	\$153,157.68	\$151,860.88	\$154,454.48	\$153,157.68	\$153,157.68	\$153,157.68	\$153,157.68	\$153,157.68	\$153,157.68	\$153,157.68	\$153,157.68	\$153,157.68	\$1,378,419.12	\$459,473.10
130000 Remuneraciones adicionales y	\$346,749.82	\$0.00	\$0.00	\$0.00	\$1,294.36	\$0.00	\$4,342.09	\$17,399.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,035.46	\$323,714.36
132000 Primas de vacaciones, dominical	\$341,113.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,399.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,399.01	\$323,714.36
132001 PAGO DE PRIMA	\$341,113.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,399.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,399.01	\$323,714.36
132002 PAGO DE GRATIFICACION DE	\$306,315.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,315.37
134000 Compensaciones	\$56,636.45	\$0.00	\$0.00	\$0.00	\$1,294.36	\$0.00	\$4,342.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,636.45	\$0.00
134001 PAGO DE COMPENSACIONES	\$56,636.45	\$0.00	\$0.00	\$0.00	\$1,294.36	\$0.00	\$4,342.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,636.45	\$0.00
150000 Otras prestaciones sociales y	\$157,830.48	\$13,152.54	\$13,152.54	\$13,152.54	\$13,152.54	\$13,152.54	\$13,152.54	\$13,152.54	\$13,152.54	\$13,152.54	\$13,152.54	\$13,152.54	\$13,152.54	\$118,372.86	\$39,457.62
151000 Cuotas para el fondo de ahorro y	\$52,098.48	\$4,341.54	\$4,341.54	\$4,341.54	\$4,341.54	\$4,341.54	\$4,341.54	\$4,341.54	\$4,341.54	\$4,341.54	\$4,341.54	\$4,341.54	\$4,341.54	\$39,073.86	\$13,024.62
151001 PAGO DE CUOTAS PARA EL	\$52,098.48	\$4,341.54	\$4,341.54	\$4,341.54	\$4,341.54	\$4,341.54	\$4,341.54	\$4,341.54	\$4,341.54	\$4,341.54	\$4,341.54	\$4,341.54	\$4,341.54	\$39,073.86	\$13,024.62
154000 Prestaciones contractuales	\$105,732.00	\$8,811.00	\$8,811.00	\$8,811.00	\$8,811.00	\$8,811.00	\$8,811.00	\$8,811.00	\$8,811.00	\$8,811.00	\$8,811.00	\$8,811.00	\$8,811.00	\$79,289.00	\$26,433.00
154001 PAGO DE VALES DE	\$86,532.00	\$7,211.00	\$7,211.00	\$7,211.00	\$7,211.00	\$7,211.00	\$7,211.00	\$7,211.00	\$7,211.00	\$7,211.00	\$7,211.00	\$7,211.00	\$7,211.00	\$64,889.00	\$21,633.00
154002 PAGO DE QUINQUENIOS	\$19,200.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$14,400.00	\$4,800.00
COORDINACION DE	\$2,342,472.52	\$166,310.22	\$165,013.42	\$167,607.02	\$167,604.58	\$166,310.22	\$170,652.31	\$183,709.23	\$166,310.22	\$166,310.22	\$166,310.22	\$166,310.22	\$166,310.22	\$1,519,827.44	\$822,645.08
F110 DESARROLLO AGROPECUARIO															
100000 SERVICIOS	\$1,515,862.35	\$93,841.22	\$93,841.22	\$102,237.41	\$118,795.10	\$107,129.92	\$107,129.92	\$116,275.79	\$107,129.92	\$107,129.92	\$107,129.92	\$107,129.92	\$107,129.92	\$853,510.42	\$562,351.93
110000 Remuneraciones al personal	\$1,196,033.69	\$87,255.80	\$87,255.80	\$95,196.99	\$99,794.50	\$99,794.50	\$99,794.50	\$99,794.50	\$99,794.50	\$99,794.50	\$99,794.50	\$99,794.50	\$99,794.50	\$868,475.59	\$327,558.10
113000 Sueldos base al personal	\$1,196,033.69	\$87,255.80	\$87,255.80	\$95,196.99	\$99,794.50	\$99,794.50	\$99,794.50	\$99,794.50	\$99,794.50	\$99,794.50	\$99,794.50	\$99,794.50	\$99,794.50	\$868,475.59	\$327,558.10
113001 PAGO DE SUELDOS AL	\$1,196,033.69	\$87,255.80	\$87,255.80	\$95,196.99	\$99,794.50	\$99,794.50	\$99,794.50	\$99,794.50	\$99,794.50	\$99,794.50	\$99,794.50	\$99,794.50	\$99,794.50	\$868,475.59	\$327,558.10
120000 Remuneraciones al personal	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00
122000 Sueldos base al personal	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00
122001 PAGO DE SUELDOS AL	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00
130000 Remuneraciones adicionales y	\$229,403.62	\$0.00	\$0.00	\$0.00	\$9,265.18	\$0.00	\$0.00	\$9,145.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,411.05	\$210,992.57



Ustr. supervisor

Municipio de Huichapan Hidalgo

11:55 a.m. 05/06
1/201

Objeto del Gast	Presupuesto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Total	Diferencia
O	Vigente										(Vigente - Total)	
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$220,138.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,145.87	\$0.00	\$0.00	\$9,145.87	\$210,992.57
132001	PAGO DE PRIMAS	\$20,799.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,145.87	\$0.00	\$0.00	\$9,145.87	\$11,653.62
132002	PAGO DE GRATIFICACION DE COMPENSACIONES	\$199,338.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,338.95
134000	COMPENSACIONES	\$9,265.18	\$0.00	\$0.00	\$9,265.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,265.18	\$0.00
134001	PAGO DE COMPENSACIONES	\$9,265.18	\$0.00	\$0.00	\$9,265.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,265.18	\$0.00
150000	Otras prestaciones sociales y Cuotas para el fondo de ahorro y	\$88,025.04	\$6,585.42	\$6,585.42	\$7,040.42	\$7,335.42	\$7,335.42	\$7,335.42	\$7,335.42	\$7,335.42	\$73,355.42	\$64,223.78
151000	PAGO DE CUOTAS PARA EL	\$23,045.04	\$1,770.42	\$1,770.42	\$1,845.42	\$1,920.42	\$1,920.42	\$1,920.42	\$1,920.42	\$1,920.42	\$1,920.42	\$16,908.78
151001	PAGO DE CUOTAS PARA EL	\$23,045.04	\$1,770.42	\$1,770.42	\$1,845.42	\$1,920.42	\$1,920.42	\$1,920.42	\$1,920.42	\$1,920.42	\$1,920.42	\$16,908.78
154000	Prestaciones contractuales	\$64,980.00	\$4,815.00	\$4,815.00	\$5,195.00	\$5,415.00	\$5,415.00	\$5,415.00	\$5,415.00	\$5,415.00	\$47,315.00	\$17,665.00
154001	PAGO DE VALES DE	\$57,780.00	\$4,215.00	\$4,215.00	\$4,595.00	\$4,815.00	\$4,815.00	\$4,815.00	\$4,815.00	\$4,815.00	\$41,915.00	\$15,865.00
154002	PAGO DE QUINQUENIOS	\$7,200.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$1,800.00
DESARROLLO G110 TURISMO		\$1,515,862.35	\$93,841.22	\$93,841.22	\$102,237.41	\$118,795.10	\$107,129.92	\$107,129.92	\$116,275.79	\$107,129.92	\$953,510.42	\$562,351.93

100000	SERVICIOS	\$711,035.77	\$41,192.92	\$42,330.46	\$46,391.89	\$43,292.92	\$52,103.77	\$51,850.47	\$58,022.17	\$45,912.69	\$40,757.96	\$421,855.05	\$289,180.72
110000	Remuneraciones al personal	\$499,090.52	\$35,818.60	\$35,787.81	\$35,787.27	\$35,818.60	\$35,818.60	\$35,818.60	\$31,635.14	\$31,635.14	\$31,635.14	\$309,754.90	\$189,335.62
113000	Sueldos base al personal	\$499,090.52	\$35,818.60	\$35,787.81	\$35,787.27	\$35,818.60	\$35,818.60	\$35,818.60	\$31,635.14	\$31,635.14	\$31,635.14	\$309,754.90	\$189,335.62
113001	PAGO DE SUELDOS AL	\$499,090.52	\$35,818.60	\$35,787.81	\$35,787.27	\$35,818.60	\$35,818.60	\$35,818.60	\$31,635.14	\$31,635.14	\$31,635.14	\$309,754.90	\$189,335.62
120000	Remuneraciones al personal	\$74,163.23	\$2,837.18	\$2,902.28	\$5,741.03	\$4,937.18	\$13,703.74	\$12,184.16	\$11,801.34	\$12,090.41	\$6,616.55	\$72,813.87	\$1,349.36
121000	Honorarios asimilables a	\$2,832.37	\$0.00	\$0.00	\$2,832.37	\$2,100.00	\$1,200.00	\$1,500.00	\$1,200.00	\$1,406.25	\$1,284.38	\$11,523.00	-\$8,690.63
121001	PAGO DE HONORARIOS	\$2,832.37	\$0.00	\$0.00	\$2,832.37	\$2,100.00	\$1,200.00	\$1,500.00	\$1,200.00	\$1,406.25	\$1,284.38	\$11,523.00	-\$8,690.63
122000	Sueldos base al personal	\$71,330.86	\$2,837.18	\$2,902.28	\$2,908.66	\$2,837.18	\$12,503.74	\$10,684.16	\$10,601.34	\$10,684.16	\$5,332.17	\$61,290.87	\$10,039.99
122001	PAGO DE SUELDOS AL	\$71,330.86	\$2,837.18	\$2,902.28	\$2,908.66	\$2,837.18	\$12,503.74	\$10,684.16	\$10,601.34	\$10,684.16	\$5,332.17	\$61,290.87	\$10,039.99
130000	Remuneraciones adicionales y	\$101,348.34	\$0.00	\$1,103.23	\$2,326.25	\$0.00	\$44.29	\$1,310.57	\$12,398.55	\$0.00	\$319.13	\$17,502.02	\$83,846.32
132000	Primas de vacaciones, dominical	\$98,633.87	\$0.00	\$0.00	\$1,296.01	\$0.00	\$0.00	\$1,310.57	\$12,398.55	\$0.00	\$0.00	\$15,005.13	\$63,628.74
132001	PAGO DE PRIMAS	\$8,651.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,330.13	\$0.00	\$0.00	\$5,321.28	
132002	PAGO DE GRATIFICACION DE	\$83,181.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,068.42	\$0.00	\$0.00	\$83,181.75	
132003	FINQUITO	\$6,800.71	\$0.00	\$0.00	\$1,296.01	\$0.00	\$0.00	\$1,310.57	\$9,068.42	\$0.00	\$0.00	\$11,675.00	-\$4,874.29
134000	Compensaciones	\$2,714.47	\$0.00	\$1,103.23	\$1,030.24	\$0.00	\$44.29	\$0.00	\$0.00	\$0.00	\$319.13	\$2,496.89	\$217.58
134001	PAGO DE COMPENSACIONES	\$2,714.47	\$0.00	\$1,103.23	\$1,030.24	\$0.00	\$44.29	\$0.00	\$0.00	\$0.00	\$319.13	\$2,496.89	\$217.58
150000	Otras prestaciones sociales y	\$36,433.68	\$2,537.14	\$2,537.14	\$2,537.14	\$2,537.14	\$2,537.14	\$2,537.14	\$2,187.14	\$2,187.14	\$2,187.14	\$21,784.26	\$14,649.42
151000	Cuotas para el fondo de ahorro y	\$11,281.68	\$790.14	\$790.14	\$790.14	\$790.14	\$790.14	\$790.14	\$640.14	\$640.14	\$640.14	\$6,661.26	\$4,620.42
151001	PAGO DE CUOTAS PARA EL	\$11,281.68	\$790.14	\$790.14	\$790.14	\$790.14	\$790.14	\$790.14	\$640.14	\$640.14	\$640.14	\$6,661.26	\$4,620.42
154000	Prestaciones contractuales	\$25,152.00	\$1,747.00	\$1,747.00	\$1,747.00	\$1,747.00	\$1,747.00	\$1,747.00	\$1,547.00	\$1,547.00	\$1,547.00	\$15,123.00	\$10,029.00
154001	PAGO DE VALES DE	\$23,352.00	\$1,597.00	\$1,597.00	\$1,597.00	\$1,597.00	\$1,597.00	\$1,597.00	\$1,397.00	\$1,397.00	\$1,397.00	\$13,773.00	\$9,579.00
154002	PAGO DE QUINQUENIOS	\$1,800.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$1,350.00	\$450.00
TURISMO H110 DESARROLLO SOCIAL		\$711,035.77	\$41,192.92	\$42,330.46	\$46,391.69	\$43,292.92	\$52,103.77	\$51,850.47	\$58,022.17	\$45,912.69	\$40,757.96	\$421,855.05	\$289,180.72
100000	SERVICIOS	\$2,914,572.31	\$162,858.17	\$172,579.18	\$184,222.46	\$176,814.08	\$177,090.88	\$181,578.03	\$191,499.01	\$177,090.88	\$181,627.89	\$1,605,360.58	\$1,309,211.73



Usr: supervisor

Municipio de Huichapan Hidalgo

05/0C
11:55 a.m. #201

O	Objeto del Gast	Presupuesto	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Total	Diferencia
110000	Remuneraciones al personal	\$2,190,868.16	\$143,616.62	\$154,643.60	\$149,537.97	\$154,553.44	\$154,553.44	\$154,553.44	\$154,553.44	\$154,553.44	\$154,553.44	\$154,553.44	\$1,375,118.83	\$815,749.33
113000	de carácter permanente	\$2,190,868.16	\$143,616.62	\$154,643.60	\$149,537.97	\$154,553.44	\$154,553.44	\$154,553.44	\$154,553.44	\$154,553.44	\$154,553.44	\$154,553.44	\$1,375,118.83	\$815,749.33
113001	Sueldos base al personal	\$2,190,868.16	\$143,616.62	\$154,643.60	\$149,537.97	\$154,553.44	\$154,553.44	\$154,553.44	\$154,553.44	\$154,553.44	\$154,553.44	\$154,553.44	\$1,375,118.83	\$815,749.33
120000	Remuneraciones al personal	\$73,698.42	\$6,117.90	\$5,259.74	\$17,265.32	\$8,984.80	\$9,261.60	\$9,261.60	\$9,261.60	\$9,261.60	\$9,261.60	\$9,261.60	\$83,658.96	-\$10,022.54
122000	Sueldos base al personal	\$73,698.42	\$6,117.90	\$5,259.74	\$17,265.32	\$8,984.80	\$9,261.60	\$9,261.60	\$9,261.60	\$9,261.60	\$9,261.60	\$9,261.60	\$83,658.96	-\$10,022.54
122001	PAGO DE SUELDOS AL	\$73,698.42	\$6,117.90	\$5,259.74	\$17,265.32	\$8,984.80	\$9,261.60	\$9,261.60	\$9,261.60	\$9,261.60	\$9,261.60	\$9,261.60	\$83,658.96	-\$10,022.54
130000	Remuneraciones adicionales y	\$469,469.65	\$348.81	\$0.00	\$4,458.33	\$0.00	\$0.00	\$4,487.15	\$14,684.93	\$0.00	\$0.00	\$4,537.01	\$28,516.23	\$440,953.42
132000	Primas de vacaciones, dominical	\$464,149.65	\$348.81	\$0.00	\$4,458.33	\$0.00	\$0.00	\$4,487.15	\$14,684.93	\$0.00	\$0.00	\$4,537.01	\$28,516.23	\$435,633.42
132001	PAGO DE PRIMIA	\$37,781.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,684.93	\$0.00	\$0.00	\$0.00	\$14,684.93	\$23,086.39
132002	PAGO DE GRATIFICACION DE	\$365,144.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,144.69
132003	FINQUITO	\$61,223.64	\$348.81	\$0.00	\$4,458.33	\$0.00	\$0.00	\$4,487.15	\$13,831.30	\$0.00	\$0.00	\$4,537.01	\$13,831.30	\$47,392.34
134000	Compensaciones	\$5,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,320.00
134001	PAGO DE COMPENSACIONES	\$5,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,320.00
150000	Otras prestaciones sociales y	\$180,598.08	\$12,774.84	\$12,675.84	\$12,960.84	\$13,275.84	\$13,275.84	\$13,275.84	\$13,275.84	\$13,275.84	\$13,275.84	\$13,275.84	\$118,066.56	\$62,531.52
151000	Cuotas para el fondo de ahorro y	\$58,690.08	\$4,365.84	\$4,440.84	\$4,365.84	\$4,440.84	\$4,440.84	\$4,440.84	\$4,440.84	\$4,440.84	\$4,440.84	\$4,440.84	\$39,817.56	\$18,872.52
151001	PAGO DE CUOTAS PARA EL	\$58,690.08	\$4,365.84	\$4,440.84	\$4,365.84	\$4,440.84	\$4,440.84	\$4,440.84	\$4,440.84	\$4,440.84	\$4,440.84	\$4,440.84	\$39,817.56	\$18,872.52
154000	Prestaciones contractuales	\$121,908.00	\$8,409.00	\$8,235.00	\$8,595.00	\$8,835.00	\$8,835.00	\$8,835.00	\$8,835.00	\$8,835.00	\$8,835.00	\$8,835.00	\$78,249.00	\$43,659.00
154001	PAGO DE VALES DE	\$113,508.00	\$7,709.00	\$7,535.00	\$7,895.00	\$8,135.00	\$8,135.00	\$8,135.00	\$8,135.00	\$8,135.00	\$8,135.00	\$8,135.00	\$71,949.00	\$41,559.00
154002	PAGO DE QUINQUENIOS	\$8,400.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$6,300.00	\$2,100.00

DESARROLLO SOCIAL INSTANCIA DE LA MUJER

100000	SERVICIOS	\$454,880.14	\$32,377.96	\$32,377.96	\$32,377.96	\$32,377.96	\$32,377.96	\$32,377.96	\$32,377.96	\$32,377.96	\$32,377.96	\$32,377.96	\$294,547.12	\$160,333.02
110000	Remuneraciones al personal	\$360,321.86	\$30,026.82	\$30,026.82	\$30,026.82	\$30,026.82	\$30,026.82	\$30,026.82	\$30,026.82	\$30,026.82	\$30,026.82	\$30,026.82	\$270,241.38	\$90,080.48
113000	Sueldos base al personal	\$360,321.86	\$30,026.82	\$30,026.82	\$30,026.82	\$30,026.82	\$30,026.82	\$30,026.82	\$30,026.82	\$30,026.82	\$30,026.82	\$30,026.82	\$270,241.38	\$90,080.48
113001	PAGO DE SUELDOS AL	\$360,321.86	\$30,026.82	\$30,026.82	\$30,026.82	\$30,026.82	\$30,026.82	\$30,026.82	\$30,026.82	\$30,026.82	\$30,026.82	\$30,026.82	\$270,241.38	\$90,080.48
130000	Remuneraciones adicionales y	\$66,344.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,145.48	\$63,199.12
132000	Primas de vacaciones, dominical	\$66,344.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,145.48	\$63,199.12
132001	PAGO DE PRIMIA	\$6,290.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,145.48	\$3,145.48
132002	PAGO DE GRATIFICACION DE	\$60,053.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,053.64
150000	Otras prestaciones sociales y	\$28,213.68	\$2,351.14	\$2,351.14	\$2,351.14	\$2,351.14	\$2,351.14	\$2,351.14	\$2,351.14	\$2,351.14	\$2,351.14	\$2,351.14	\$21,160.26	\$7,053.42
151000	Cuotas para el fondo de ahorro y	\$7,681.68	\$640.14	\$640.14	\$640.14	\$640.14	\$640.14	\$640.14	\$640.14	\$640.14	\$640.14	\$640.14	\$5,761.26	\$1,920.42
151001	PAGO DE CUOTAS PARA EL	\$7,681.68	\$640.14	\$640.14	\$640.14	\$640.14	\$640.14	\$640.14	\$640.14	\$640.14	\$640.14	\$640.14	\$5,761.26	\$1,920.42
154000	Prestaciones contractuales	\$20,532.00	\$1,711.00	\$1,711.00	\$1,711.00	\$1,711.00	\$1,711.00	\$1,711.00	\$1,711.00	\$1,711.00	\$1,711.00	\$1,711.00	\$15,399.00	\$5,133.00
154001	PAGO DE VALES DE	\$17,532.00	\$1,461.00	\$1,461.00	\$1,461.00	\$1,461.00	\$1,461.00	\$1,461.00	\$1,461.00	\$1,461.00	\$1,461.00	\$1,461.00	\$13,149.00	\$4,383.00
154002	PAGO DE QUINQUENIOS	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$2,250.00	\$750.00

H130 INSTANCIA DE LA DEPORTE

100000	SERVICIOS	\$434,346.87	\$10,050.46	\$11,826.90	\$24,605.76	\$24,605.76	\$24,605.76	\$24,605.76	\$24,605.76	\$24,605.76	\$24,605.76	\$24,605.76	\$196,402.85	\$237,944.02
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Usc: supervisor

Municipio de Huichapan Hidalgo

05/0c
11:55 a.m. / 12/01

Objeto de Gast	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Total (Vigente - Total)	Diferencia (Vigente - Total)
110000 Remuneraciones al personal de carácter permanente	\$344,845.24	\$9,160.46	\$10,346.90	\$22,975.76	\$22,975.76	\$22,975.76	\$22,975.76	\$22,975.76	\$22,975.76	\$22,975.76	\$180,337.68	\$164,507.56
113000 Sueldos base al personal	\$344,845.24	\$9,160.46	\$10,346.90	\$22,975.76	\$22,975.76	\$22,975.76	\$22,975.76	\$22,975.76	\$22,975.76	\$22,975.76	\$180,337.68	\$164,507.56
113001 PAGO DE SUELDOS AL	\$344,845.24	\$9,160.46	\$10,346.90	\$22,975.76	\$22,975.76	\$22,975.76	\$22,975.76	\$22,975.76	\$22,975.76	\$22,975.76	\$180,337.68	\$164,507.56
130000 Remuneraciones adicionales y Primas de vacaciones, dominical	\$63,221.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,285.17	\$0.00	\$0.00	\$2,285.17	\$60,936.46
132000 PAGO DE PRIMAS	\$63,221.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,285.17	\$0.00	\$0.00	\$2,285.17	\$60,936.46
132001 PAGO DE GRATIFICACION DE	\$57,474.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,474.21
150000 Otras prestaciones sociales y Cuotas para el fondo de ahorro y	\$26,280.00	\$990.00	\$1,480.00	\$1,630.00	\$1,630.00	\$1,630.00	\$1,630.00	\$1,630.00	\$1,630.00	\$1,630.00	\$13,780.00	\$12,500.00
151000 PAGO DE CUOTAS PARA EL	\$7,200.00	\$300.00	\$300.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$3,750.00	\$3,450.00
151001 Prestaciones contractuales	\$19,080.00	\$690.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$10,030.00	\$9,050.00
154000 PAGO DE VALES DE	\$19,080.00	\$590.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$10,030.00	\$9,050.00
DEPORTE	\$434,346.87	\$10,050.46	\$11,826.90	\$24,605.76	\$24,605.76	\$24,605.76	\$24,605.76	\$24,605.93	\$24,605.76	\$24,605.76	\$196,402.85	\$237,944.02

Objeto de Gast	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Total (Vigente - Total)	Diferencia (Vigente - Total)
100000 SERVICIOS	\$380,982.69	\$27,251.66	\$27,251.66	\$27,251.66	\$27,251.66	\$27,251.66	\$27,251.66	\$29,778.30	\$27,251.66	\$27,251.66	\$247,791.58	\$133,191.11
110000 Remuneraciones al personal	\$303,196.64	\$25,401.66	\$25,401.66	\$25,401.66	\$25,401.66	\$25,401.66	\$25,401.66	\$25,401.66	\$25,401.66	\$25,401.66	\$228,614.94	\$74,581.70
113000 Sueldos base al personal	\$303,196.64	\$25,401.66	\$25,401.66	\$25,401.66	\$25,401.66	\$25,401.66	\$25,401.66	\$25,401.66	\$25,401.66	\$25,401.66	\$228,614.94	\$74,581.70
113001 PAGO DE SUELDOS AL	\$303,196.64	\$25,401.66	\$25,401.66	\$25,401.66	\$25,401.66	\$25,401.66	\$25,401.66	\$25,401.66	\$25,401.66	\$25,401.66	\$228,614.94	\$74,581.70
130000 Remuneraciones adicionales y Primas de vacaciones, dominical	\$55,586.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,526.64	\$0.00	\$0.00	\$2,526.64	\$53,059.41
132000 PAGO DE PRIMAS	\$55,586.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,526.64	\$0.00	\$0.00	\$2,526.64	\$53,059.41
132001 PAGO DE GRATIFICACION DE	\$50,532.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,532.77
150000 Otras prestaciones sociales y Cuotas para el fondo de ahorro y	\$22,200.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$16,650.00	\$5,550.00
151000 PAGO DE CUOTAS PARA EL	\$5,400.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$4,050.00	\$1,350.00
151001 Prestaciones contractuales	\$16,800.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$12,600.00	\$4,200.00
154000 PAGO DE VALES DE	\$16,800.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$12,600.00	\$4,200.00
ECOLOGIA	\$380,982.69	\$27,251.66	\$27,251.66	\$27,251.66	\$27,251.66	\$27,251.66	\$27,251.66	\$29,778.30	\$27,251.66	\$27,251.66	\$247,791.58	\$133,191.11

Objeto de Gast	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Total (Vigente - Total)	Diferencia (Vigente - Total)
100000 SERVICIOS	\$769,421.19	\$41,778.28	\$41,778.28	\$41,778.28	\$41,778.28	\$41,778.28	\$41,778.28	\$45,941.63	\$41,778.28	\$41,778.28	\$380,167.87	\$389,253.32
110000 Remuneraciones al personal	\$607,187.74	\$38,144.86	\$38,144.86	\$38,144.86	\$38,144.86	\$38,144.86	\$38,144.86	\$38,144.86	\$38,144.86	\$38,144.86	\$343,303.74	\$263,884.00
113000 Sueldos base al personal	\$607,187.74	\$38,144.86	\$38,144.86	\$38,144.86	\$38,144.86	\$38,144.86	\$38,144.86	\$38,144.86	\$38,144.86	\$38,144.86	\$343,303.74	\$263,884.00
113001 PAGO DE SUELDOS AL	\$607,187.74	\$38,144.86	\$38,144.86	\$38,144.86	\$38,144.86	\$38,144.86	\$38,144.86	\$38,144.86	\$38,144.86	\$38,144.86	\$343,303.74	\$263,884.00
130000 Remuneraciones adicionales y Primas de vacaciones, dominical	\$112,032.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,163.35	\$0.00	\$0.00	\$4,163.35	\$107,869.06
132000 PAGO DE PRIMAS	\$112,032.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,163.35	\$0.00	\$0.00	\$4,163.35	\$107,869.06
132001 PAGO DE GRATIFICACION DE	\$101,197.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,671.10
150000 Otras prestaciones sociales y	\$50,201.04	\$3,633.42	\$3,633.42	\$3,633.42	\$3,633.42	\$3,633.42	\$3,633.42	\$3,633.42	\$3,633.42	\$3,633.42	\$32,700.78	\$17,500.26

Municipio de Huichapán

Hidalgo



Ustr. supervisor

11:55 a.m. 05/06
1/201

Objeto del Gast	Presupuesto	Ene												Total (Vigente - Total)	Diferencia					
		Vigente	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic							
151000 Cuotas para el fondo de ahorro y	\$17,645.04	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$11,883.78	\$5,761.26
151001 Fondo de trabajo	\$17,645.04	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$1,320.42	\$11,883.78	\$5,761.26
154000 PAGOS DE CUOTAS PARA EL	\$32,556.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$20,817.00	\$11,739.00
154001 Prestaciones contractuales	\$32,556.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$2,313.00	\$20,817.00	\$11,739.00
154002 PAGOS DE VALES DE	\$28,956.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$18,117.00	\$10,839.00
PAGO DE VALES DE	\$28,956.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$2,013.00	\$18,117.00	\$10,839.00
154002 PAGOS DE QUINQUENIOS	\$3,600.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$2,700.00	\$900.00
INSTITUTO	\$769,421.19	\$41,778.28	\$41,778.28	\$41,778.28	\$41,778.28	\$41,778.28	\$41,778.28	\$41,778.28	\$41,778.28	\$41,778.28	\$41,778.28	\$41,778.28	\$41,778.28	\$41,778.28	\$41,778.28	\$41,778.28	\$41,778.28	\$41,778.28	\$380,167.87	\$389,253.32

H160 INSTITUTO HUICHAPENSE DE LA CULTURA

100000 SERVICIOS	\$1,258,796.31	\$67,254.82	\$67,053.74	\$140,775.89	\$98,094.82	\$95,124.82	\$97,644.82	\$113,475.42	\$99,576.94	\$95,574.82	\$874,576.09	\$384,220.22
110000 Remuneraciones al personal	\$735,678.93	\$61,690.40	\$61,489.32	\$61,891.47	\$61,690.40	\$61,690.40	\$61,690.40	\$61,690.40	\$61,072.52	\$61,690.40	\$554,595.71	\$181,083.22
113000 Sueldos base al personal	\$735,678.93	\$61,690.40	\$61,489.32	\$61,891.47	\$61,690.40	\$61,690.40	\$61,690.40	\$61,690.40	\$61,072.52	\$61,690.40	\$554,595.71	\$181,083.22
113001 PAGOS DE SUELDOS AL	\$735,678.93	\$61,690.40	\$61,489.32	\$61,891.47	\$61,690.40	\$61,690.40	\$61,690.40	\$61,690.40	\$61,072.52	\$61,690.40	\$554,595.71	\$181,083.22
120000 Remuneraciones al personal	\$320,730.00	\$0.00	\$0.00	\$73,320.00	\$30,840.00	\$27,870.00	\$30,390.00	\$39,720.00	\$32,940.00	\$28,320.00	\$263,400.00	\$57,330.00
121000 Honorarios asimilables a	\$318,330.00	\$0.00	\$0.00	\$73,320.00	\$28,440.00	\$27,870.00	\$30,390.00	\$37,020.00	\$31,140.00	\$28,320.00	\$256,500.00	\$61,830.00
121001 PAGOS DE HONORARIOS	\$318,330.00	\$0.00	\$0.00	\$73,320.00	\$28,440.00	\$27,870.00	\$30,390.00	\$37,020.00	\$31,140.00	\$28,320.00	\$256,500.00	\$61,830.00
122000 Sueldos base al personal	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,700.00	\$1,800.00	\$0.00	\$6,900.00	-\$4,500.00
122001 PAGOS DE SUELDOS AL	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,700.00	\$1,800.00	\$0.00	\$6,900.00	-\$4,500.00
130000 Remuneraciones adicionales y	\$135,614.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.60	\$0.00	\$0.00	\$6,500.60	\$129,113.74
132000 Primas de vacaciones, dominical	\$135,614.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.60	\$0.00	\$0.00	\$6,500.60	\$129,113.74
132001 PAGOS DE PRIMAS	\$135,614.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.60	\$0.00	\$0.00	\$6,500.60	\$129,113.74
132002 PAGOS DE GRATIFICACION DE	\$122,613.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,613.16	\$6,500.58
150000 Otras prestaciones sociales y	\$66,773.04	\$5,564.42	\$5,564.42	\$5,564.42	\$5,564.42	\$5,564.42	\$5,564.42	\$5,564.42	\$5,564.42	\$5,564.42	\$50,079.78	\$16,693.26
151000 Cuotas para el fondo de ahorro y	\$21,245.04	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$15,933.78	\$5,311.26
151001 PAGOS DE CUOTAS PARA EL	\$21,245.04	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$1,770.42	\$15,933.78	\$5,311.26
154000 Prestaciones contractuales	\$45,528.00	\$3,794.00	\$3,794.00	\$3,794.00	\$3,794.00	\$3,794.00	\$3,794.00	\$3,794.00	\$3,794.00	\$3,794.00	\$34,146.00	\$11,382.00
154001 PAGOS DE VALES DE	\$36,528.00	\$3,044.00	\$3,044.00	\$3,044.00	\$3,044.00	\$3,044.00	\$3,044.00	\$3,044.00	\$3,044.00	\$3,044.00	\$27,386.00	\$9,132.00
154002 PAGOS DE QUINQUENIOS	\$9,000.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$6,750.00	\$2,250.00
INSTITUTO	\$1,258,796.31	\$67,254.82	\$67,053.74	\$140,775.89	\$98,094.82	\$95,124.82	\$97,644.82	\$113,475.42	\$99,576.94	\$95,574.82	\$874,576.09	\$384,220.22

I110 DESARROLLO ECONOMICO

100000 SERVICIOS	\$447,409.06	\$10,980.52	\$10,980.52	\$17,474.87	\$24,269.22	\$24,269.22	\$24,269.22	\$25,302.27	\$24,269.22	\$24,269.22	\$186,084.28	\$261,324.78
110000 Remuneraciones al personal	\$337,167.27	\$10,330.52	\$10,330.52	\$16,599.87	\$22,869.22	\$22,869.22	\$22,869.22	\$22,869.22	\$22,869.22	\$22,869.22	\$174,476.23	\$162,691.04
113000 Sueldos base al personal	\$337,167.27	\$10,330.52	\$10,330.52	\$16,599.87	\$22,869.22	\$22,869.22	\$22,869.22	\$22,869.22	\$22,869.22	\$22,869.22	\$174,476.23	\$162,691.04
113001 PAGOS DE SUELDOS AL	\$337,167.27	\$10,330.52	\$10,330.52	\$16,599.87	\$22,869.22	\$22,869.22	\$22,869.22	\$22,869.22	\$22,869.22	\$22,869.22	\$174,476.23	\$162,691.04
130000 Remuneraciones adicionales y	\$61,813.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,033.05	\$0.00	\$0.00	\$1,033.05	\$60,780.94
132000 Primas de vacaciones, dominical	\$61,813.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,033.05	\$0.00	\$0.00	\$1,033.05	\$60,780.94
132001 PAGOS DE PRIMAS	\$61,813.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,033.05	\$0.00	\$0.00	\$1,033.05	\$60,780.94
132002 PAGOS DE GRATIFICACION DE	\$56,194.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,194.54	\$56,194.54
150000 Otras prestaciones sociales y	\$48,427.80	\$650.00	\$650.00	\$875.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$10,575.00	\$37,852.80
151000 Cuotas para el fondo de ahorro y	\$5,400.00	\$150.00	\$150.00	\$75.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$2,175.00	\$3,225.00

Municipio de Huichapan

Hidalgo



Ustr. supervisor

05/06
11:55 a.m. /1201

Objeto del Gast	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Total (Vigente - Total)	Diferencia
0 PAGO DE CUOTAS PARA EL FONDO DE AHORRO DEL INDEMNIZACIONES	\$5,400.00	\$150.00	\$150.00	\$75.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$2,175.00	\$3,225.00
152000 PAGO DE INDEMNIZACIONES	\$26,227.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,227.80
154000 Prestaciones contractuales	\$16,800.00	\$500.00	\$500.00	\$800.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$8,400.00	\$8,400.00
154001 PAGO DE VALES DE DESARROLLO	\$447,409.06	\$10,980.52	\$10,980.52	\$17,474.87	\$24,269.22	\$24,269.22	\$24,269.22	\$24,269.22	\$24,269.22	\$24,269.22	\$186,084.28	\$261,324.78
J110 CONTRALORIA												

100000 SERVICIOS	\$1,046,987.49	\$36,688.60	\$36,688.60	\$36,688.60	\$36,688.60	\$36,688.60	\$36,688.60	\$36,688.60	\$36,688.60	\$36,688.60	\$40,309.18	\$36,688.60
110000 Remuneraciones al personal	\$755,851.22	\$34,636.46	\$34,636.46	\$34,636.46	\$34,636.46	\$34,636.46	\$34,636.46	\$34,636.46	\$34,636.46	\$34,636.46	\$311,728.14	\$444,123.08
113000 Sueldos base al personal	\$755,851.22	\$34,636.46	\$34,636.46	\$34,636.46	\$34,636.46	\$34,636.46	\$34,636.46	\$34,636.46	\$34,636.46	\$34,636.46	\$311,728.14	\$444,123.08
113001 PAGO DE SUELDOS AL	\$755,851.22	\$34,636.46	\$34,636.46	\$34,636.46	\$34,636.46	\$34,636.46	\$34,636.46	\$34,636.46	\$34,636.46	\$34,636.46	\$311,728.14	\$444,123.08
130000 Remuneraciones adicionales y	\$138,886.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132000 Pinas de vacaciones, dominical	\$138,886.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132001 PAGO DE PRIMA	\$12,911.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132002 PAGO DE GRATIFICACION DE	\$125,975.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150000 Otras prestaciones sociales y	\$152,249.68	\$2,052.14	\$2,052.14	\$2,052.14	\$2,052.14	\$2,052.14	\$2,052.14	\$2,052.14	\$2,052.14	\$2,052.14	\$18,469.26	\$133,780.42
151000 Cuotas para el fondo de ahorro y	\$11,281.68	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$4,411.26	\$6,870.42
151001 PAGO DE CUOTAS PARA EL	\$11,281.68	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$4,411.26	\$6,870.42
154000 Prestaciones contractuales	\$37,488.00	\$1,562.00	\$1,562.00	\$1,562.00	\$1,562.00	\$1,562.00	\$1,562.00	\$1,562.00	\$1,562.00	\$1,562.00	\$14,058.00	\$23,430.00
154001 PAGO DE VALES DE	\$35,888.00	\$1,412.00	\$1,412.00	\$1,412.00	\$1,412.00	\$1,412.00	\$1,412.00	\$1,412.00	\$1,412.00	\$1,412.00	\$12,708.00	\$22,980.00
154002 PAGO DE QUINQUENIOS	\$1,800.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$1,350.00	\$450.00
155000 Apoyos a la capacitacion de los	\$103,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
155001 PAGO DE CURSOS DE	\$103,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRALORIA	\$1,046,987.49	\$36,688.60	\$36,688.60	\$36,688.60	\$36,688.60	\$36,688.60	\$36,688.60	\$36,688.60	\$36,688.60	\$36,688.60	\$40,309.18	\$36,688.60
K110 SEGURIDAD PUBLICA												

100000 SERVICIOS	\$10,519,069.87	\$653,178.28	\$670,075.36	\$680,554.95	\$716,783.02	\$650,891.20	\$620,545.33	\$663,035.50	\$607,731.65	\$660,580.83	\$5,923,376.12	\$4,595,693.75
110000 Remuneraciones al personal	\$6,876,239.36	\$559,152.09	\$559,419.18	\$551,721.64	\$527,911.40	\$552,692.80	\$545,612.40	\$527,557.38	\$509,994.62	\$506,316.18	\$4,840,377.69	\$2,035,861.67
113000 Sueldos base al personal	\$6,876,239.36	\$559,152.09	\$559,419.18	\$551,721.64	\$527,911.40	\$552,692.80	\$545,612.40	\$527,557.38	\$509,994.62	\$506,316.18	\$4,840,377.69	\$2,035,861.67
113001 PAGO DE SUELDOS AL	\$6,876,239.36	\$559,152.09	\$559,419.18	\$551,721.64	\$527,911.40	\$552,692.80	\$545,612.40	\$527,557.38	\$509,994.62	\$506,316.18	\$4,840,377.69	\$2,035,861.67
120000 Remuneraciones al personal	\$997,071.60	\$34,592.28	\$40,357.66	\$44,162.16	\$40,357.66	\$5,087.10	\$0.00	\$0.00	\$5,087.10	\$28,826.90	\$198,470.86	\$798,600.74
122000 Sueldos base al personal	\$997,071.60	\$34,592.28	\$40,357.66	\$44,162.16	\$40,357.66	\$5,087.10	\$0.00	\$0.00	\$5,087.10	\$28,826.90	\$198,470.86	\$798,600.74
122001 PAGO DE SUELDOS AL	\$997,071.60	\$34,592.28	\$40,357.66	\$44,162.16	\$40,357.66	\$5,087.10	\$0.00	\$0.00	\$5,087.10	\$28,826.90	\$198,470.86	\$798,600.74
130000 Remuneraciones adicionales y	\$1,765,476.89	\$1,037.77	\$5,081.58	\$26,865.01	\$92,895.82	\$34,790.16	\$17,462.79	\$79,859.98	\$25,446.79	\$8,789.76	\$355,111.51	\$1,410,365.38
132000 Pinas de vacaciones, dominical	\$1,530,069.89	\$0.00	\$2,508.71	\$26,865.01	\$8,382.03	\$32,913.12	\$17,462.79	\$79,859.98	\$25,446.79	\$8,789.76	\$320,228.19	\$1,327,841.70
132001 PAGO DE PRIMA	\$114,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,754.72	\$66,131.28
132002 PAGO DE GRATIFICACION DE	\$269,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132003 FINIQUITO	\$269,144.00	\$0.00	\$2,508.71	\$26,865.01	\$8,382.03	\$32,913.12	\$17,462.79	\$79,859.98	\$25,446.79	\$8,789.76	\$153,473.47	\$115,670.53
134000 Compensaciones	\$235,407.00	\$1,037.77	\$2,572.87	\$0.00	\$84,513.79	\$1,877.04	\$0.00	\$0.00	\$0.00	\$62,881.85	\$152,893.32	\$82,523.68



Ustr. Supervisor

Municipio de Huichapan Hidalgo

05/05
11:55 a.m. 1/201

Objeto del Gast	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Total	Diferencia (Vigente - Total)
0 PAGO DE COMPENSACIONES AL PERSONAL Seguridad Social	\$235,407.00	\$1,037.77	\$2,572.87	\$0.00	\$84,513.79	\$1,877.04	\$0.00	\$0.00	\$0.00	\$62,881.85	\$152,883.32	\$82,523.68
140000 Aportaciones para seguros	\$206,045.00	\$10,500.00	\$17,320.80	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$23,500.00	\$10,500.00	\$114,320.80	\$91,724.20
144001 PAGO DE CUOTAS PARA EL PAGO DE SERVICIO MEDICO	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
144002 PAGO DE SERVICIO MEDICO	\$106,045.00	\$10,500.00	\$17,320.80	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$23,500.00	\$10,500.00	\$114,320.80	-\$8,275.80
150000 Otras prestaciones sociales y Cuotas para el fondo de ahorro y	\$656,753.68	\$47,896.14	\$47,896.14	\$47,306.14	\$45,118.14	\$47,821.14	\$45,118.14	\$43,703.14	\$43,266.14	\$43,266.14	\$415,095.26	\$241,658.42
151000 Cuotas para el fondo de ahorro y PAGO DE CUOTAS PARA EL	\$94,081.68	\$7,690.14	\$7,690.14	\$7,540.14	\$7,240.14	\$7,615.14	\$7,540.14	\$7,015.14	\$6,940.14	\$6,940.14	\$66,511.26	\$27,570.42
151001 PAGO DE CUOTAS PARA EL	\$94,081.68	\$7,690.14	\$7,690.14	\$7,540.14	\$7,240.14	\$7,615.14	\$7,540.14	\$7,015.14	\$6,940.14	\$6,940.14	\$66,511.26	\$27,570.42
152000 Indemnizaciones	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
152001 PAGO DE INDEMNIZACIONES	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
154000 Prestaciones contractuales	\$492,672.00	\$40,206.00	\$40,206.00	\$39,766.00	\$37,878.00	\$40,206.00	\$39,430.00	\$37,878.00	\$36,688.00	\$36,326.00	\$348,584.00	\$144,088.00
154001 PAGO DE VALES DE	\$491,472.00	\$40,106.00	\$40,106.00	\$39,666.00	\$37,778.00	\$40,106.00	\$39,330.00	\$37,778.00	\$36,588.00	\$36,226.00	\$347,684.00	\$143,788.00
154002 PAGO DE QUINQUENIOS	\$1,200.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$900.00	\$300.00
160000 Provisiones	\$17,483.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,483.34
161000 Provisiones de carácter laboral,	\$17,483.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,483.34
161001 Provisiones sobre	\$17,483.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,483.34
SEGURIDAD PUBLICA	\$10,519,063.87	\$653,178.28	\$670,075.36	\$680,554.95	\$716,783.02	\$650,891.20	\$620,545.33	\$663,035.50	\$607,731.65	\$660,680.83	\$5,923,376.12	\$4,595,693.75

L110 SECRETARIA DE ADMINISTRACION Y FINANZAS

SERVICIOS	\$4,239,170.43	\$188,239.19	\$203,464.63	\$173,250.14	\$190,136.32	\$160,322.30	\$160,322.30	\$189,717.30	\$163,455.62	\$179,322.30	\$1,608,230.10	\$2,630,940.33
110000 Remuneraciones al personal	\$2,074,651.04	\$169,595.49	\$175,675.87	\$157,965.53	\$150,687.60	\$150,687.60	\$150,687.60	\$150,687.60	\$150,687.60	\$150,687.60	\$1,407,362.49	\$667,288.55
113000 Sueldos base al personal	\$2,074,651.04	\$169,595.49	\$175,675.87	\$157,965.53	\$150,687.60	\$150,687.60	\$150,687.60	\$150,687.60	\$150,687.60	\$150,687.60	\$1,407,362.49	\$667,288.55
113001 PAGO DE SUELDOS AL	\$2,074,651.04	\$169,595.49	\$175,675.87	\$157,965.53	\$150,687.60	\$150,687.60	\$150,687.60	\$150,687.60	\$150,687.60	\$150,687.60	\$1,407,362.49	\$667,288.55
120000 Remuneraciones al personal	\$4,426.15	\$0.00	\$4,426.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,426.15	\$0.00
122000 Sueldos base al personal	\$4,426.15	\$0.00	\$4,426.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,426.15	\$0.00
122001 PAGO DE SUELDOS AL	\$4,426.15	\$0.00	\$4,426.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,426.15	\$0.00
130000 Remuneraciones adicionales y	\$447,864.10	\$3,442.37	\$8,161.28	\$5,049.91	\$25,174.02	\$0.00	\$0.00	\$29,395.00	\$1,741.32	\$0.00	\$72,963.90	\$374,900.20
132000 Primas de vacaciones, dominical	\$400,286.88	\$0.00	\$7,356.91	\$0.00	\$3,571.39	\$0.00	\$0.00	\$16,084.38	\$0.00	\$0.00	\$27,012.68	\$373,274.20
132001 PAGO DE PRIMA	\$36,638.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,084.38	\$0.00	\$0.00	\$16,084.38	\$20,554.43
132002 PAGO DE GRATIFICACION DE	\$345,775.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,775.17
132003 FINQUITO	\$17,872.90	\$0.00	\$7,356.91	\$0.00	\$3,571.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,928.30	\$6,944.60
134000 Compensaciones	\$47,577.22	\$3,442.37	\$804.37	\$5,049.91	\$21,602.63	\$0.00	\$0.00	\$13,310.62	\$1,741.32	\$0.00	\$45,951.22	\$1,626.00
134001 PAGO DE COMPENSACIONES	\$47,577.22	\$3,442.37	\$804.37	\$5,049.91	\$21,602.63	\$0.00	\$0.00	\$13,310.62	\$1,741.32	\$0.00	\$45,951.22	\$1,626.00
150000 Otras prestaciones sociales y	\$308,229.14	\$15,201.33	\$15,201.33	\$10,234.70	\$14,274.70	\$9,634.70	\$9,634.70	\$9,634.70	\$11,026.70	\$28,634.70	\$123,477.56	\$184,751.58
151000 Cuotas para el fondo de ahorro y	\$34,808.40	\$2,900.70	\$2,900.70	\$2,750.70	\$2,600.70	\$2,600.70	\$2,600.70	\$2,600.70	\$2,600.70	\$2,600.70	\$24,156.30	\$10,652.10
151001 PAGO DE CUOTAS PARA EL	\$34,808.40	\$2,900.70	\$2,900.70	\$2,750.70	\$2,600.70	\$2,600.70	\$2,600.70	\$2,600.70	\$2,600.70	\$2,600.70	\$24,156.30	\$10,652.10
154000 Prestaciones contractuales	\$104,441.26	\$12,300.63	\$12,300.63	\$7,484.00	\$7,034.00	\$7,034.00	\$7,034.00	\$7,034.00	\$7,034.00	\$7,034.00	\$74,289.26	\$30,152.00
154001 PAGO DE VALES DE	\$91,008.00	\$7,584.00	\$7,584.00	\$7,084.00	\$6,634.00	\$6,634.00	\$6,634.00	\$6,634.00	\$6,634.00	\$6,634.00	\$62,056.00	\$28,952.00
154002 PAGO DE QUINQUENIOS	\$4,800.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$3,600.00	\$1,200.00
154006 CANTASTILLA DE	\$8,633.26	\$4,316.63	\$4,316.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,633.26	\$0.00



Usc: supervisor

Municipio de Huichapan Hidalgo

05/oct/2018

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Objeto del Gast	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Total	Diferencia (Vigente - Total)
0												
155000	Apoyos a la capacitación de los servidores públicos	\$168,979.48	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$19,000.00	\$25,032.00	\$143,947.48
155001	PAGO DE CURSOS DE	\$168,979.48	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$19,000.00	\$25,032.00	\$143,947.48
160000	Previsiones	\$1,404,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,404,000.00
161000	Previsiones de carácter laboral,	\$1,404,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,404,000.00
161001	Provisiones sobre	\$1,404,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,404,000.00
SECRETARIA DE		\$4,239,170.43	\$188,239.19	\$203,464.53	\$173,250.14	\$190,136.32	\$160,322.30	\$160,322.30	\$163,455.62	\$179,322.30	\$1,608,230.10	\$2,630,940.33
L120 CATASTRO												

100000	SERVICIOS	\$867,234.83	\$40,027.77	\$33,019.75	\$33,498.93	\$33,259.34	\$33,259.34	\$36,490.42	\$40,662.05	\$33,259.34	\$316,736.28	\$550,498.55
110000	Remuneraciones al personal	\$684,967.78	\$30,873.20	\$30,633.61	\$31,112.79	\$30,873.20	\$30,873.20	\$30,873.20	\$30,873.20	\$30,873.20	\$277,858.80	\$407,108.98
113000	Sueldos base al personal	\$684,967.78	\$30,873.20	\$30,633.61	\$31,112.79	\$30,873.20	\$30,873.20	\$30,873.20	\$30,873.20	\$30,873.20	\$277,858.80	\$407,108.98
113001	PAGO DE SUELDOS AL	\$684,967.78	\$30,873.20	\$30,633.61	\$31,112.79	\$30,873.20	\$30,873.20	\$30,873.20	\$30,873.20	\$30,873.20	\$277,858.80	\$407,108.98
130000	Remuneraciones adicionales y	\$132,633.37	\$6,768.43	\$0.00	\$0.00	\$0.00	\$0.00	\$3,231.08	\$7,402.71	\$0.00	\$17,402.22	\$115,231.15
132000	Primas de vacaciones, dominical	\$125,864.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,231.08	\$0.00	\$0.00	\$3,231.08	\$122,633.86
132001	PAGO DE PRIMA	\$11,703.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,231.08	\$0.00	\$0.00	\$3,231.08	\$8,472.56
132002	PAGO DE GRATIFICACION DE	\$114,161.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,161.30
134000	Compensaciones	\$6,768.43	\$6,768.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,402.71	\$0.00	\$14,171.14	-\$7,402.71
134001	PAGO DE COMPENSACIONES	\$6,768.43	\$6,768.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,402.71	\$0.00	\$14,171.14	-\$7,402.71
150000	Otras prestaciones sociales y	\$49,633.68	\$2,386.14	\$2,386.14	\$2,386.14	\$2,386.14	\$2,386.14	\$2,386.14	\$2,386.14	\$2,386.14	\$21,475.26	\$28,158.42
151000	Cuotas para el fondo de ahorro y	\$13,081.68	\$640.14	\$640.14	\$640.14	\$640.14	\$640.14	\$640.14	\$640.14	\$640.14	\$5,761.26	\$7,320.42
151001	PAGO DE CUOTAS PARA EL	\$13,081.68	\$640.14	\$640.14	\$640.14	\$640.14	\$640.14	\$640.14	\$640.14	\$640.14	\$5,761.26	\$7,320.42
154000	Prestaciones contractuales	\$36,552.00	\$1,746.00	\$1,746.00	\$1,746.00	\$1,746.00	\$1,746.00	\$1,746.00	\$1,746.00	\$1,746.00	\$15,714.00	\$20,838.00
154001	PAGO DE VALES DE	\$31,152.00	\$1,296.00	\$1,296.00	\$1,296.00	\$1,296.00	\$1,296.00	\$1,296.00	\$1,296.00	\$1,296.00	\$11,664.00	\$19,488.00
154002	PAGO DE QUINQUENIOS	\$5,400.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$4,050.00	\$1,350.00
CATASTRO		\$867,234.83	\$40,027.77	\$33,019.75	\$33,498.93	\$33,259.34	\$33,259.34	\$36,490.42	\$40,662.05	\$33,259.34	\$316,736.28	\$550,498.55

L130 RECURSOS HUMANOS

100000	SERVICIOS	\$2,936,520.32	\$113,702.07	\$119,921.57	\$145,373.52	\$131,384.69	\$124,103.65	\$173,153.92	\$135,698.02	\$129,278.98	\$172,123.19	\$1,244,739.61	\$1,691,780.71
110000	Remuneraciones al personal	\$800,969.78	\$58,005.50	\$57,707.79	\$58,303.21	\$57,919.24	\$64,245.65	\$66,920.00	\$66,833.74	\$66,920.00	\$66,920.00	\$563,775.13	\$237,194.65
113000	Sueldos base al personal	\$800,969.78	\$58,005.50	\$57,707.79	\$58,303.21	\$57,919.24	\$64,245.65	\$66,920.00	\$66,833.74	\$66,920.00	\$66,920.00	\$563,775.13	\$237,194.65
113001	PAGO DE SUELDOS AL	\$800,969.78	\$58,005.50	\$57,707.79	\$58,303.21	\$57,919.24	\$64,245.65	\$66,920.00	\$66,833.74	\$66,920.00	\$66,920.00	\$563,775.13	\$237,194.65
120000	Remuneraciones al personal	\$968,189.65	\$49,765.29	\$56,282.50	\$50,938.71	\$59,761.62	\$53,571.72	\$52,182.66	\$54,052.97	\$73,628.54	\$503,755.73	\$464,433.92	
122000	Sueldos base al personal	\$968,189.65	\$49,765.29	\$56,282.50	\$50,938.71	\$59,761.62	\$53,571.72	\$52,182.66	\$54,052.97	\$73,628.54	\$503,755.73	\$464,433.92	
122001	PAGO DE SUELDOS AL	\$968,189.65	\$49,765.29	\$56,282.50	\$50,938.71	\$59,761.62	\$53,571.72	\$52,182.66	\$54,052.97	\$73,628.54	\$503,755.73	\$464,433.92	
130000	Remuneraciones adicionales y	\$480,189.15	\$0.00	\$0.00	\$30,200.32	\$7,772.55	\$0.00	\$46,180.92	\$10,200.34	\$1,824.73	\$25,093.37	\$121,272.23	\$358,916.92
132000	Primas de vacaciones, dominical	\$458,805.36	\$0.00	\$0.00	\$21,865.82	\$1,969.26	\$0.00	\$46,180.92	\$7,285.03	\$0.00	\$25,093.37	\$102,394.40	\$356,410.96
132001	PAGO DE PRIMA	\$13,927.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,072.25	\$0.00	\$0.00	\$7,855.17	
132002	PAGO DE GRATIFICACION DE	\$133,494.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,494.37	
132003	FINIQUITO	\$311,383.57	\$0.00	\$0.00	\$21,865.82	\$1,969.26	\$0.00	\$46,180.92	\$1,212.78	\$0.00	\$25,093.37	\$86,322.15	
134000	Compensaciones	\$21,383.79	\$0.00	\$0.00	\$8,334.50	\$5,803.29	\$0.00	\$0.00	\$2,915.31	\$1,824.73	\$0.00	\$18,877.83	\$2,505.96



Uscr. supervisor

Municipio de Huichapan Hidalgo

05/oct/2018

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Objeto del Gast	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Total	Diferencia (Vigente - Total)
0												
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$21,383.79	\$0.00	\$0.00	\$8,334.50	\$5,803.29	\$0.00	\$2,915.31	\$1,824.73	\$0.00	\$18,877.83	\$2,505.96
150000	Otras prestaciones sociales y Cuotas para el fondo de ahorro y	\$77,775.36	\$5,931.28	\$5,931.28	\$5,931.28	\$6,286.28	\$6,481.28	\$6,481.28	\$6,481.28	\$6,481.28	\$55,936.52	\$21,838.84
151000	AL PERSONAL	\$20,763.36	\$1,580.28	\$1,580.28	\$1,580.28	\$1,655.28	\$1,730.28	\$1,730.28	\$1,730.28	\$1,730.28	\$14,897.52	\$5,865.84
151001	PAGO DE CUOTAS PARA EL Prestaciones contractuales	\$20,763.36	\$1,580.28	\$1,580.28	\$1,580.28	\$1,655.28	\$1,730.28	\$1,730.28	\$1,730.28	\$1,730.28	\$14,897.52	\$5,865.84
154000	PAGO DE VALES DE Prestaciones contractuales	\$57,012.00	\$4,351.00	\$4,351.00	\$4,351.00	\$4,631.00	\$4,751.00	\$4,751.00	\$4,751.00	\$4,751.00	\$41,039.00	\$15,973.00
154001	PAGO DE VALES DE Prestaciones contractuales	\$57,012.00	\$4,351.00	\$4,351.00	\$4,351.00	\$4,631.00	\$4,751.00	\$4,751.00	\$4,751.00	\$4,751.00	\$41,039.00	\$15,973.00
154002	PAGO DE QUINQUENIOS	\$51,672.00	\$3,901.00	\$3,901.00	\$3,901.00	\$4,181.00	\$4,301.00	\$4,301.00	\$4,301.00	\$4,301.00	\$36,989.00	\$14,623.00
160000	PAGO DE QUINQUENIOS	\$5,400.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$4,050.00	\$1,350.00
160000	Previsiones	\$609,396.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,396.38
161000	Previsiones de carácter laboral,	\$609,396.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,396.38
161001	Provisiones sobre	\$609,396.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,396.38

RECURSOS HUMANOS L160 SISTEMAS

100000	SERVICIOS	\$332,997.26	\$12,686.50	\$12,686.50	\$12,686.50	\$12,686.50	\$12,686.50	\$12,686.50	\$12,686.50	\$12,686.50	\$12,686.50	\$15,161.50	\$13,951.64	\$13,854.68	\$13,854.68	\$120,255.00	\$212,742.26
110000	Remuneraciones al personal	\$255,316.01	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$103,467.24	\$151,848.77
113000	Sueldos base al personal	\$255,316.01	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$103,467.24	\$151,848.77
113001	PAGO DE SUELDOS AL	\$255,316.01	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$11,496.36	\$103,467.24	\$151,848.77
130000	Remuneraciones adicionales y	\$55,599.57	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475.00	\$1,265.14	\$1,168.18	\$1,168.18	\$6,076.50	\$49,523.07	\$51,859.43				
132000	Primas de vacaciones, dominical	\$53,124.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,265.14	\$0.00	\$0.00	\$1,265.14	\$3,221.14					
132001	PAGO DE PRIMAS	\$4,486.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,265.14	\$0.00	\$0.00	\$1,265.14	\$3,221.14					
132002	PAGO DE GRATIFICACION DE	\$42,552.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
132003	FINIQUITO	\$6,085.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
134000	Compensaciones	\$2,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475.00	\$0.00	\$1,168.18	\$1,168.18	\$4,811.36	\$-2,336.36					
134001	PAGO DE COMPENSACIONES	\$2,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475.00	\$0.00	\$1,168.18	\$1,168.18	\$4,811.36	\$-2,336.36					
150000	Otras prestaciones sociales y	\$22,087.68	\$1,190.14	\$1,190.14	\$1,190.14	\$1,190.14	\$1,190.14	\$1,190.14	\$1,190.14	\$1,190.14	\$10,711.26	\$11,370.42					
151000	Cuotas para el fondo de ahorro y	\$7,681.68	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$4,411.26	\$3,270.42					
151001	PAGO DE CUOTAS PARA EL	\$7,681.68	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$490.14	\$4,411.26	\$3,270.42					
154000	Prestaciones contractuales	\$14,400.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$6,300.00	\$8,100.00					
154001	PAGO DE VALES DE	\$14,400.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$6,300.00	\$8,100.00					

SISTEMAS L170 RECURSOS MATERIALES

100000	SERVICIOS	\$1,240,931.03	\$67,657.66	\$71,359.68	\$75,391.70	\$82,495.37	\$75,391.70	\$59,381.83	\$64,425.91	\$60,709.66	\$66,374.94	\$823,188.45	\$617,742.58
110000	Remuneraciones al personal	\$979,902.01	\$62,824.38	\$66,451.40	\$70,078.42	\$70,078.42	\$70,078.42	\$52,866.54	\$52,866.54	\$52,866.54	\$61,472.48	\$559,583.14	\$420,318.87
113000	Sueldos base al personal	\$979,902.01	\$62,824.38	\$66,451.40	\$70,078.42	\$70,078.42	\$70,078.42	\$52,866.54	\$52,866.54	\$52,866.54	\$61,472.48	\$559,583.14	\$420,318.87
113001	PAGO DE SUELDOS AL	\$979,902.01	\$62,824.38	\$66,451.40	\$70,078.42	\$70,078.42	\$70,078.42	\$52,866.54	\$52,866.54	\$52,866.54	\$61,472.48	\$559,583.14	\$420,318.87
130000	Remuneraciones adicionales y	\$187,787.98	\$0.00	\$0.00	\$0.00	\$7,103.67	\$0.00	\$2,002.01	\$7,046.09	\$3,329.84	\$314.18	\$19,795.79	\$167,992.19
132000	Primas de vacaciones, dominical	\$180,684.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,572.86	\$175,111.45
132001	PAGO DE PRIMAS	\$17,367.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,572.86	\$111,794.45
132002	PAGO DE GRATIFICACION DE	\$163,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,317.00



Usr. supervisor

Municipio de Huichapan

Hidalgo

05/oct/2018

11:55 a.m.

Objeto del Gast	Presupuesto Vigente	Ene												Total	Diferencia (Vigente - Total)
		Feb	Mar	Abr	May	Jun	Jul	Ago	Sep						
0 Compensaciones	\$7,103.67	\$0.00	\$0.00	\$7,103.67	\$0.00	\$2,002.01	\$1,473.23	\$3,329.84	\$314.18	\$14,222.93	\$14,222.93	\$0.00	\$14,222.93	-\$7,119.26	
134001 PAGO DE COMPENSACIONES	\$7,103.67	\$0.00	\$0.00	\$7,103.67	\$0.00	\$2,002.01	\$1,473.23	\$3,329.84	\$314.18	\$14,222.93	\$14,222.93	\$0.00	\$14,222.93	-\$7,119.26	
150000 Otras prestaciones sociales y Cuotas para el fondo de ahorro y	\$73,241.04	\$4,833.28	\$4,908.28	\$5,313.28	\$5,313.28	\$5,313.28	\$5,313.28	\$4,513.28	\$4,513.28	\$4,513.28	\$4,513.28	\$4,588.28	\$43,809.52	\$29,431.52	
151000 PAGO DE CUOTAS PARA EL	\$23,045.04	\$1,430.28	\$1,505.28	\$1,580.28	\$1,580.28	\$1,580.28	\$1,580.28	\$1,430.28	\$1,430.28	\$1,430.28	\$1,430.28	\$1,505.28	\$13,472.52	\$9,572.52	
151001 PAGO DE CUOTAS PARA EL	\$23,045.04	\$1,430.28	\$1,505.28	\$1,580.28	\$1,580.28	\$1,580.28	\$1,580.28	\$1,430.28	\$1,430.28	\$1,430.28	\$1,430.28	\$1,505.28	\$13,472.52	\$9,572.52	
154000 Prestaciones contractuales	\$50,196.00	\$3,403.00	\$3,403.00	\$3,733.00	\$3,733.00	\$3,083.00	\$3,083.00	\$3,083.00	\$3,083.00	\$3,083.00	\$3,083.00	\$3,083.00	\$30,337.00	\$19,859.00	
154001 PAGO DE VALES DE	\$48,996.00	\$3,303.00	\$3,303.00	\$3,633.00	\$3,633.00	\$2,983.00	\$2,983.00	\$2,983.00	\$2,983.00	\$2,983.00	\$2,983.00	\$2,983.00	\$29,437.00	\$19,559.00	
154002 PAGO DE QUINQUENIOS	\$1,200.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$900.00	\$300.00	
RECURSOS	\$1,240,931.03	\$67,657.66	\$71,359.68	\$75,391.70	\$82,456.37	\$75,391.70	\$82,456.37	\$75,391.70	\$69,381.83	\$64,425.91	\$60,709.66	\$66,374.94	\$623,188.45	\$617,742.58	
M110 COMISIONADOS DIF MUNICIPAL	\$1,371,237.46	\$91,469.10	\$91,234.01	\$302,536.73	\$275,775.50	\$284,221.23	\$281,699.71	\$316,029.51	\$279,887.54	\$273,181.61	\$2,196,034.94	\$2,196,034.94	\$0.00	-\$824,797.48	
100000 SERVICIOS	\$964,135.49	\$80,873.28	\$80,638.19	\$256,397.38	\$253,281.68	\$252,946.84	\$253,079.91	\$250,515.25	\$246,393.28	\$237,332.41	\$1,911,458.22	\$1,911,458.22	\$0.00	-\$947,322.73	
113000 Remuneraciones al personal	\$964,135.49	\$80,873.28	\$80,638.19	\$256,397.38	\$253,281.68	\$252,946.84	\$253,079.91	\$250,515.25	\$246,393.28	\$237,332.41	\$1,911,458.22	\$1,911,458.22	\$0.00	-\$947,322.73	
113001 PAGO DE SUELDOS AL	\$964,135.49	\$80,873.28	\$80,638.19	\$256,397.38	\$253,281.68	\$252,946.84	\$253,079.91	\$250,515.25	\$246,393.28	\$237,332.41	\$1,911,458.22	\$1,911,458.22	\$0.00	-\$947,322.73	
120000 Remuneraciones al personal	\$18,377.94	\$0.00	\$0.00	\$0.00	\$0.00	\$8,780.57	\$6,125.98	\$6,125.98	\$6,125.98	\$12,428.86	\$39,587.37	\$39,587.37	\$0.00	-\$21,209.43	
122000 Sueldos base al personal	\$18,377.94	\$0.00	\$0.00	\$0.00	\$0.00	\$8,780.57	\$6,125.98	\$6,125.98	\$6,125.98	\$12,428.86	\$39,587.37	\$39,587.37	\$0.00	-\$21,209.43	
122001 PAGO DE SUELDOS AL	\$18,377.94	\$0.00	\$0.00	\$0.00	\$0.00	\$8,780.57	\$6,125.98	\$6,125.98	\$6,125.98	\$12,428.86	\$39,587.37	\$39,587.37	\$0.00	-\$21,209.43	
130000 Remuneraciones adicionales y	\$210,707.79	\$0.00	\$0.00	\$5,076.43	\$0.00	\$0.00	\$0.00	\$37,021.46	\$5,474.46	\$2,584.66	\$50,157.01	\$50,157.01	\$0.00	-\$160,550.78	
132000 Primas de vacaciones, dominical	\$209,468.11	\$0.00	\$0.00	\$3,836.75	\$0.00	\$0.00	\$0.00	\$37,021.46	\$5,474.46	\$2,584.66	\$48,917.33	\$48,917.33	\$0.00	-\$160,550.78	
132001 PAGO DE PRIMA	\$19,282.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,358.07	\$0.00	\$0.00	\$26,358.07	\$26,358.07	\$0.00	-\$7,075.36	
132002 PAGO DE GRATIFICACION DE	\$160,689.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,689.25	
132003 FINIQUITO	\$29,496.15	\$0.00	\$0.00	\$3,836.75	\$0.00	\$0.00	\$0.00	\$10,663.39	\$5,474.46	\$2,584.66	\$22,559.26	\$22,559.26	\$0.00	\$6,936.89	
134000 Compensaciones	\$1,239.68	\$0.00	\$0.00	\$1,239.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239.68	\$1,239.68	\$0.00	\$0.00	
134001 PAGO DE COMPENSACIONES	\$1,239.68	\$0.00	\$0.00	\$1,239.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239.68	\$1,239.68	\$0.00	\$0.00	
150000 Otras prestaciones sociales y	\$178,016.24	\$10,595.82	\$10,595.82	\$41,062.92	\$22,493.82	\$22,493.82	\$22,493.82	\$22,366.82	\$21,893.82	\$20,835.68	\$194,832.94	\$194,832.94	\$0.00	-\$16,816.10	
151000 Cuotas para el fondo de ahorro y	\$53,061.84	\$4,421.82	\$4,421.82	\$7,796.82	\$7,721.82	\$7,721.82	\$7,721.82	\$7,646.82	\$7,486.82	\$7,081.68	\$62,031.24	\$62,031.24	\$0.00	-\$8,969.40	
151001 PAGO DE CUOTAS PARA EL	\$53,061.84	\$4,421.82	\$4,421.82	\$7,796.82	\$7,721.82	\$7,721.82	\$7,721.82	\$7,646.82	\$7,486.82	\$7,081.68	\$62,031.24	\$62,031.24	\$0.00	-\$8,969.40	
152000 Indemnizaciones	\$50,866.40	\$0.00	\$0.00	\$18,494.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,494.10	\$18,494.10	\$0.00	\$32,372.30	
152001 PAGO DE INDEMNIZACIONES	\$50,866.40	\$0.00	\$0.00	\$18,494.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,494.10	\$18,494.10	\$0.00	\$32,372.30	
154000 Prestaciones contractuales	\$74,088.00	\$6,174.00	\$6,174.00	\$14,772.00	\$14,772.00	\$14,772.00	\$14,772.00	\$14,720.00	\$14,397.00	\$13,754.00	\$114,307.00	\$114,307.00	\$0.00	-\$40,219.00	
154001 PAGO DE VALES DE	\$52,488.00	\$4,374.00	\$4,374.00	\$12,972.00	\$12,972.00	\$12,972.00	\$12,972.00	\$12,920.00	\$12,597.00	\$12,104.00	\$98,257.00	\$98,257.00	\$0.00	-\$45,789.00	
154002 PAGO DE QUINQUENIOS	\$21,600.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,650.00	\$16,050.00	\$16,050.00	\$0.00	\$5,550.00	
COMISIONADOS DIF	\$1,371,237.46	\$91,469.10	\$91,234.01	\$302,536.73	\$275,775.50	\$284,221.23	\$281,699.71	\$316,029.51	\$279,887.54	\$273,181.61	\$2,196,034.94	\$2,196,034.94	\$0.00	-\$824,797.48	
N110 PLANEACION	\$521,273.16	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	-\$521,273.16	
100000 SERVICIOS	\$521,273.16	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	-\$521,273.16	
110000 Remuneraciones al personal	\$419,287.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$419,287.75	
113000 Sueldos base al personal	\$419,287.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$419,287.75	
113001 PAGO DE SUELDOS AL	\$419,287.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$419,287.75	



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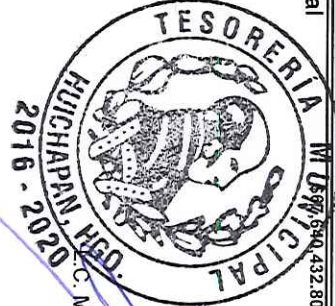
Municipio de Huichapán Hidalgo

05/oct/2018

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Objeto del Gast	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Total (Vigente - Total)	Diferencia
130000 Remuneraciones adicionales y especiales	\$76,869.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,869.41
132000 Primas de vacaciones, dominical	\$76,869.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,869.41
132001 PAGO DE PRIMA	\$6,988.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,988.12
132002 PAGO DE GRATIFICACION DE	\$69,881.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,881.29
150000 Otras prestaciones sociales y	\$25,116.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$24,966.00
151000 Cuotas para el fondo de ahorro y	\$5,400.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$5,250.00
151001 PAGO DE CUOTAS PARA EL	\$5,400.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$5,250.00
154000 Prestaciones contractuales	\$19,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,716.00
154001 PAGO DE VALES DE	\$19,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,716.00
PLANEACION	\$521,273.16	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$521,123.16

Total Final ~~M D~~ \$3,801,970.45 \$3,920,266.69 \$4,484,863.57 \$4,727,171.10 \$4,267,824.76 \$4,470,491.36 \$4,598,762.12 \$4,482,025.57 \$4,567,729.39 \$39,321,094.01 \$28,319,338.79



C. MARIA ELENA RODRIGUEZ SERRANO
TESORERA MUNICIPAL
L.D. ANA LILIA PIMIENTA CHAVEZ
SINDICO MUNICIPAL



L.D. HUMBERTO A. LUGO GUERRERO
PRESIDENTE MUNICIPAL